



## **Agenda**

### **Galiwin'ku**

# **LOCAL AUTHORITY MEETING**

On

**18 March 2021**

#### **EAST ARNHEM REGIONAL COUNCIL**

Notice is hereby given that an Local Authority Meeting of the East Arnhem Regional Council will be held at the Galiwinku Council Office on Thursday, 18 March 2021 at 10.00am.

Dale Keehne  
**Chief Executive Officer**



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**APOLOGIES**

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<b>ITEM NUMBER</b>	4.1
<b>TITLE</b>	Apologies and Absent Without Notice
<b>REFERENCE</b>	1452440
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

This report is to table, for the Local Authority's record, any absences and apologies and requests for leave of absence received from Local Authority Members and what absences that Local Authority gives permission for.

**GENERAL****RECOMMENDATION**

That the Local Authority:

- a) Notes the absence of < >.
- b) Notes the apology received from < >.
- c) Notes < > are absent with permission of the Local Authority.
- d) Notes < > absent without permission of the Local Authority.

**ATTACHMENTS:**

**CONFLICT OF INTEREST**

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<b>ITEM NUMBER</b>	5.1
<b>TITLE</b>	Conflict of Interest
<b>REFERENCE</b>	1449101
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

**BACKGROUND**

The Local Government Act details that “A member has a conflict of interest in a question arising for decision by the council, local board or council local authority, committee if the member or an associate of the member has a personal or financial interest in how the question is decided”. Chapter 7, Part 7.2 – Conflict of Interest

**GENERAL**

A conflict of interest is a situation that has the potential to undermine a person’s ability to be impartial because of the possibility of a clash between the person’s self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove themselves from the decision making process.

**RECOMMENDATION**

**That the Local Authority:**

- a) Notes no conflicts of interest declared at today’s meeting.**
- b) Notes any conflicts of interest declared at today’s meeting.**

**ATTACHMENTS:**

**PREVIOUS MINUTES**

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<b>ITEM NUMBER</b>	6.1
<b>TITLE</b>	Previous Minutes for Ratification
<b>REFERENCE</b>	1449112
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**BACKGROUND**

As per the Northern Territory *Local Government Act 2008*, "The council, local authority, local board or council committee must, at its next meeting, or next ordinary meeting, confirm the minutes (with or without amendment) as a correct record of the meeting". (*Part 6.3 Section 67.3*)

**GENERAL**

Local Authority members need to read the unconfirmed minutes carefully before they endorse them as a true record of the previous meeting.

**RECOMMENDATION**

**That the Local Authority approves the minutes from the meeting of 28 January 2021 to be a true record of the meeting.**

**ATTACHMENTS:**

1 Local Authority - Galiwinku 2021-01-28 [1512] Minutes.DOCX



## Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

### Core Values

Respect  
Professionalism  
Human Dignity  
Organisational Growth  
Equity  
Community

## **MINUTES FOR THE GALIWIN'KU LOCAL AUTHORITY MEETING**

**28 January 2021**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
RECREATION HALL MEETING ROOM ON THURSDAY, 28 JANUARY 2021 AT  
10.00AM

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### **ATTENDANCE**

In the Chair, Kaye Thurlow, and members Melissa Campbell, Nancy Gudaltji, Virginia Ripa, Don Wininba, Terry Walunba and Joan Dhamarrandji.

East Arnhem Regional Council: Dale Keehne – CEO; Shane Marshall – Director Technical & Infrastructure Services; Jade Ah Wang – Technical Officer; Andrew Walsh – Director Community Development; Thomas Niddrie – Senior Administration Officer; Minute Taker – Karen Hocking, Governance, Local Authorities & Communications Manager

### **MEETING OPENING**

The Chair opened the meeting at 10:05am and welcomed all members and guests.

### **PRAYER**

The prayer was led by Nancy Gudaltji.

### **Apologies**

#### **4.1 APOLOGIES AND ABSENT WITHOUT NOTICE**

##### **SUMMARY:**

This report is to table, for the Local Authority's record, any apologies and requests for leave of absence received from Authority Members for the Galiwinku Local Authority Meeting.

**141/2021 RESOLVED (Don Wininba/Joan Dhamarrandji)**

**The Local Authority:**

- a) Receives and accepts the apology from David Djalangi.**
- b) Notes and accepts members absent with permission for the Local Authority meeting, Bobby Nyikamula, Gaylene Gurruwiwi, and Evelyn Dhamarrandji.**

For: M Campbell, J Dhamarrandji, N Gudaltji, V Ripa, K Thurlow, T Walunba and D Wininba

Against: Nil

### **CONFLICT OF INTEREST**

#### **5.1 CONFLICT OF INTEREST**

##### **SUMMARY:**

This report is tabled for members to declare any conflicts they have within the agenda.

**142/2021 RESOLVED (Melissa Campbell/Terry Walunba)**

**That the Local Authority notes no conflicts of interest declared at today's meeting.**



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
RECREATION HALL MEETING ROOM ON THURSDAY, 28 JANUARY 2021 AT  
10.00AM

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and  
D Wininba  
Against: Nil

**PREVIOUS MINUTES**

**6.1 PREVIOUS MINUTES FOR RATIFICATION**

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**143/2021 RESOLVED (Don Wininba/Melissa Campbell)**

**That the Local Authority approves the minutes from the ordinary meeting of 18 November 2020 to be true record of the meeting.**

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and  
D Wininba  
Against: Nil

**MOVE TO CONFIDENTIAL SESSION AT 10:17AM**

**144/2021 RESOLVED (Don Wininba/Melissa Campbell)**

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and  
D Wininba  
Against: Nil

**6.1 PREVIOUS CONFIDENTIAL MINUTES FOR RATIFICATION**

**SUMMARY:**

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

**145/2021 RESOLVED (Don Wininba/Terry Walunba)**

**That the Local Authority approves the minutes from the confidential meeting of 18 November 2020 to be true record of the meeting.**

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and  
D Wininba  
Against: Nil

**RETURN TO OPEN SESSION AT 10:18AM**

**146/2021 RESOLVED (Don Wininba/Terry Walunba)**

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and  
D Wininba  
Against: Nil

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
RECREATION HALL MEETING ROOM ON THURSDAY, 28 JANUARY 2021 AT  
10.00AM

**LOCAL AUTHORITIES**

**8.1 LOCAL AUTHORITY ACTION REGISTER**

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

**147/2021 RESOLVED (Nancy Gudaltji/Melissa Campbell)**

That the Local Authority notes the progress of actions from the previous meetings and requests that completed items be removed from the Action Register for the Council to endorse.

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and  
D Wininba  
Against: Nil

**8.2 LOCAL AUTHORITY PROJECTS UPDATE**

**SUMMARY:**

This report is to update the Local Authority on the status of Local Authority projects within the community.

**148/2021 RESOLVED (Don Wininba/Nancy Gudaltji)**

That the Local Authority notes the current status of community projects and process surrounding the priority projects.

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and  
D Wininba  
Against: Nil

**VISITORS – DEMI FORWARD, YOUTH SPORT & RECREATION 10.58AM**

Demi Forward shared an update on the Youth, Sport and Recreation program in Galiwin'ku.

**VISITOR – MARY WELLINGTON, RELATIONSHIPS AUSTRALIA 11:05AM**

Mary Wellington, from Relationships Australia, provided an explanation of the National Redress Scheme, which is to support people who experienced child sexual abuse. People can apply for redress if they were sexually abused when they were a child (under 18), the sexual abuse happened before 2018, and an institution is how the person met their abuser. Redress Support Service workers can give free support if people want to talk about their options.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
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10.00AM

**VISITORS – JIM ROGERS, DEPARTMENT OF CHIEF MINISTER & CABINET; IONA  
RAY, GOVERNMENT ENGAGEMENT COORDINATOR, GALIWINKU, NIAA**

**SHANE MARSHALL, DIRECTOR TECHNICAL & INFRASTRUCTURE SERVICES; JADE AH  
WANG, TECHNICAL OFFICER**

AGON Environmental consultants have now produced a final assessment report. Based on the recommendations of the report, the Chief Minister's Office is now working out a short term (12-18 months), mid-term (2-3 years) and long term plan for managing risk. A draft plan will be produced in 2 weeks' time, especially for actions for the next 12 months. The challenge is that there is not one single stakeholder responsible for cleaning up asbestos and covering the costs of clean-up. Jointly, stakeholders might need to look at public signs, air monitoring during the dry season, and scheduled clean-up of the sites. Identifying a temporary storage site in Galiwin'ku will assist in facilitating the clean-up and minimise costs.

It's important to consider the priority areas for clean-up, those areas where there is high public use and high pedestrian areas.

It's also important to share the information with all of the community so that people, especially children, are aware to not touch asbestos or play with it.

## **GENERAL BUSINESS**

### **10.2 COMMUNITY ASBESTOS UPDATE**

#### **SUMMARY:**

Council has received a report from AGON Environmental, the asbestos testing company that visited Galiwin'ku in late 2019 to look for and test for asbestos.

This report seeks to update the Local Authority about what AGON have found in Galiwin'ku, what the recommendations are so far, what will happen next and how Council has responded.

**149/2021 RESOLVED (Melissa Campbell/Don Wininba)**

**That the Local Authority:**

- (a) Notes the Community Asbestos Update, particularly the initial recommendations with regard to the asbestos in Galiwin'ku.**
- (b) Supports a temporary licenced storage area at the current land fill site.**
- (c) Support Indigenous employment and training for the asbestos removal project.**
- (d) Will provide the Director of Technical & Infrastructure Services with a map that identifies priority areas.**

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and  
D Wininba

Against: Nil

The Chair called for a lunch break at 12:14PM.



MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
RECREATION HALL MEETING ROOM ON THURSDAY, 28 JANUARY 2021 AT  
10.00AM

The Chair called for resumption of the meeting at 1:01PM.

### 10.3 GALIWINKU HALL MEETING ROOM NOISE REDUCTION PROJECT - LAPF

#### SUMMARY:

This report seeks the Local Authority to confirm design and imagery options for the sound proofing project as part of the Local Authority Project Funding (LAPF) for Galiwin'ku.

150/2021 RESOLVED (Don Wininba/Virginia Rripa)

**That the Local Authority provide a final layout direction in relation to wall imagery and textile colour and pattern option.**

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and D Wininba  
Against: Nil

### 10.1 CEO REPORT

#### SUMMARY:

This is an update from the CEO on key issues and developments across the Council.

151/2021 RESOLVED (Don Wininba/Virginia Rripa)

**That the Local Authority notes the CEO Report.**

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and D Wininba  
Against: Nil

### 10.4 EAST ARNHAM REGIONAL COUNCIL SUPPORT OFFICE - NHULUNBUY, SERIES OF MURALS

#### SUMMARY:

This report is tabled for the Local Authority about the design of a series of murals on the outside of the new East Arnhem Regional Council Support Office in Nhulunbuy.

152/2021 RESOLVED (Nancy Gudaltji/Melissa Campbell)

**That the Local Authority:**

- (a) Continues to consider and advise when agreed what significant person or people to include in the series of murals.
- (b) Start gathering together photos of possible candidates, to be given to the Community Development Coordinator.

For: M Campbell, J Dhamarrandji, N Gudaltji, V Rripa, K Thurlow, T Walunba and D Wininba  
Against: Nil

Joan Dhamarrandji left the meeting, the time being 01:47 PM

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
RECREATION HALL MEETING ROOM ON THURSDAY, 28 JANUARY 2021 AT  
10.00AM

## **10.5 CORPORATE SERVICES REPORT**

### **SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 31 December 2020 within the Local Authority area.

**153/2021 RESOLVED (Melissa Campbell/Don Wininba)**

**That the Local Authority receives the Financial and Employment information to 31 December 2020.**

For: M Campbell, N Gudaltji, V Rripa, K Thurlow, T Walunba and D Wininba  
Against: Nil

## **COMMUNITY REPORTS**

### **11.1 COMMUNITY DEVELOPMENT COORDINATOR REPORT**

#### **SUMMARY:**

This is the Community Development Coordinator report for Galiwin'ku Community, November 2020 to January 2021.

**154/2021 RESOLVED (Virginia Rripa/Melissa Campbell)**

**That the Local Authority notes the Community Development Coordinator report.**

For: M Campbell, N Gudaltji, V Rripa, K Thurlow, T Walunba and D Wininba  
Against: Nil

## **QUESTIONS FROM MEMBERS**

### **12.1 QUESTIONS FROM MEMBERS**

#### **SUMMARY:**

The Local Authority will now take questions from members.

**155/2021 RESOLVED (Nancy Gudaltji/Virginia Rripa)**

**That the Local Authority:**

- (a) Notes the questions from members about the misuse of the PA system, the progress of the proposed waterpark and BMX track projects, and the progress on the public toilet to be located at the private charter area at the airport.
- (b) Approves the proposed amendments to the microplastics signage, including the rangers logo to be added to the sign.
- (c) Approves the shade shelter, originally proposed to be located at 'Top Camp' to be placed at an alternative location near the Boat Landing.

For: M Campbell, N Gudaltji, V Rripa, K Thurlow, T Walunba and D Wininba

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE GALIWINKU  
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10.00AM

Against: Nil

**QUESTIONS FROM PUBLIC**

**13.1 QUESTIONS FROM THE PUBLIC**

**SUMMARY:**

The Local Authority will now take questions from members of the public.

**156/2021 RESOLVED (Don Wininba/Melissa Campbell)**

**That the Local Authority notes there are no questions from the public.**

For: M Campbell, N Gudaltji, V Ripa, K Thurlow, T Walunba and D Wininba  
Against: Nil

**DATE OF NEXT MEETING**

Thursday, 18 March 2021

**MEETING CLOSE**

The meeting closed at 2:29pm.

This page and the preceding 7 pages are the minutes of the Galiwin'ku Local Authority Meeting held on Thursday, 28 January 2021.

**LOCAL AUTHORITIES**

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<b>ITEM NUMBER</b>	8.1
<b>TITLE</b>	Local Authority Resignations, Revocations and Nominations
<b>REFERENCE</b>	1453194
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

This report is to notify Local Authorities regarding the Resignations, Revocations and Nominations in all nine Local Authorities.

**BACKGROUND**

Local Authorities:

- Involve local communities in local government;
- Advocate and provide a voice for their community;
- Provide input into Council policies, plans and budgets; and
- Make recommendations on community issues and needs.

A Local Authority should:

- Include members who are committed to attending and participating in meetings; and
- Be representative of key groups within the area.

In order to encourage all community members wishing to be involved, the number of members on each Local Authority can change. There must be a minimum of six Appointed Members and a maximum of 14 Members, which includes Elected Members for the relevant ward.

In accordance with Local Government legislation, Councillors are automatically considered members of all Local Authorities within their ward. The Council President is a member of all Local Authority in his/her ward and is an ex-officio member of all other Local Authorities.

The involvement of young people, older than 18 years of age is encouraged.

Employees of East Arnhem Regional Council are permitted to be members; however, must declare a conflict of interest.

**Nominations**

Nominations can be received for a Local Authority at any time.

When membership drops, or is likely to drop, below the minimum number of Appointed Members, Council / Local Authority will call for additional nominations and will allow 21 days for nominations to be received.

The appointment of nominees is subject to the approval of Council.

**Term**

The term of a Local Authority member is ongoing unless membership is revoked or resign.

Membership is revoked when a member:

- Resigns in writing; or
- Passes away.

Council may revoke an Appointed Member if the member:

- Breaches the Code of Conduct;
- Is convicted of an offence; and/or
- Misses three of the scheduled meetings in a year without an apology.

**GENERAL**

That Local Authority notices the below Resignations and Nominations in the following communities.

**Angurugu Local Authority**

**Resignations** – Venice Mirniyowan

**Nominations** – Ronald Wurrawilya, Mathew Wurrawilya and Rezena Bara Bara

**Milingimbi Local Authority**

**Resignations** – Richard Barakal and Jason Mewala

**Nominations** – Robert Yirapawanga, Arthur Murrupu and Rowena Gaykamangu

**Ramingining Local Authority**

**Nominations** - Dwayne Gurruwiwi

**Umbakumba Local Authority**

**Resignations** - Sarah Mamarika and Sue Bara

**Nominations** - Terrance Herbert

**RECOMMENDATION**

**That the Local Authority notes the Resignations and Nominations of the above Local Authority changes.**

**ATTACHMENTS:**



**LOCAL AUTHORITIES**

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<b>ITEM NUMBER</b>	8.2
<b>TITLE</b>	Local Authority Action Register
<b>REFERENCE</b>	1449153
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

The Local Authority is asked to review the range of actions and progress to complete them.

**BACKGROUND**

The current Local Authority Action Items List, and updates on progress to complete them, is attached.

**GENERAL**

The attached report gives the Local Authority an opportunity to check that actions from previous meetings are being implemented.

If an action is completed the Local Authority need to request for the item to be removed from the Action Register, for the Council to endorse.

**RECOMMENDATION**

**That the Local Authority note the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.**

**ATTACHMENTS:**

1 Galiwinku Actions - 22.01.2021.pdf

## Galiwin'ku Actions

LOCAL AUTHORITY	ACTION ITEM	ACTIONS
Actions from Resolutions – 28 January 2021	149/2021 Community Asbestos Update	That the Local Authority:  (a) Notes the Community Asbestos Update, particularly the initial recommendations with regard to the asbestos in Galiwin'ku. (b) Supports a temporary licenced storage area at the current land fill site. (c) Support Indigenous employment and training for the asbestos removal project. (d) Will provide the Director of Technical & Infrastructure Services with a map that identifies priority areas. <b>Completed</b>
	150/2021 Galiwin'ku Hall Meeting Room Noise Reduction Project – LAPF	That the Local Authority provide a final layout direction in relation to wall imagery and textile colour and pattern option.  <b>Completed</b>
	152/2021 Series of Murals (re-tabled)	That the Local Authority:  (a) Continues to consider and advise when agreed what significant person or people to include in the series of murals. (b) Start gathering together photos of possible candidates, to be given to the Community Development Coordinator.
	155/2021 Questions from Members	That the Local Authority:  (a) Notes the questions from members about the misuse of the PA system, the progress of the proposed waterpark and BMX track projects, and the progress on the public toilet to be located at the private charter area at the airport. (b) Approves the proposed amendments to the microplastics signage, including the rangers logo to be added to the sign. (c) Approves the shade shelter, originally proposed to be located at 'Top Camp' to be placed at an alternative location near the Boat Landing.
Galiwin'ku Actions	001/2020 RESOLVED	That the Local Authority:  a) Notes the report on the Kava Pilot: Allowing the commercial importation of kava. b) Supports comprehensive community consultation as

## Galiwin'ku Actions

		<p>highlighted in the Northern Territory Government's submission to the Australian Government's Kava Pilot Phase 2: Allowing the Commercial Importation of Kava consultation paper, and the call for Commonwealth funding to support either:</p> <ol style="list-style-type: none"> <li>1) increased compliance and policing for the increase in the illicit kava trade, or</li> <li>2) effective and informed local decision making about kava management to minimise potential harms.</li> </ol> <p>c) Supports the Northern Territory Government's request for funding to support research into the health and social impacts from increased kava availability.</p>
	002/2020 RESOLVED	<p>The Local Authority fully supports the research project entitled 'Exploring effectiveness of COVID-19 communication with people who primarily speak an Aboriginal language.'</p> <p><b>Completed</b></p>
	003/2020 RESOLVED	<p>That the Local Authority notes the questions from the public about the oval – the Director of Technical and Infrastructure Services will research and follow up on improvements, including alignment and surface dressing, to the oval.</p> <p>18/01/2021 – action to be considered in the February period.</p>
	Sound proofing of the meeting room \$27,000	18/01/2021 – wall photos have been supplied by the Local Authority and order for materials underway – ETA 4 weeks.
	Shelters at Top Camp \$40,000	20/10/2020 Shelters at Top Camp – Materials – confirmation on location to be supplied by Local Authority.
	Infrastructure build	<p>21.05.2020 – The Local Authority requests a meeting by the CEO and President with the Chief Minister's Department and Department of Infrastructure and Planning to express their concerns about the deployment of demountables in cluster three and how this will limit areas for parks and gardens, and the erosion of the condition of the demountables in general.</p> <p>20/10/2020 - accurate information still required – Council raised with Jim Rodgers during informal day invite.</p> <p><b>Completed</b></p>
	Women's Centre Grant	<p>21/05/2020 – The Director of Community Development requested to provide an update for current and possible future programs to be run out of the Women's Centre facility.</p> <p>22/01/2021 – The Community Development Directorate has researched current women's centre and crisis</p>

## Galiwin'ku Actions

		<p>accommodation providers across the NT. The attached list details organisation, location, operator, purpose and services offered for the members review.</p> <p>Galiwin'ku has current significant investment by Territory Families for a Galiwin'ku Crisis accommodation, in addition to other funded programs delivered at the Galiwin'ku women's space. The Community Development Directorate will continue to explore emerging opportunities to increase women's services in Galiwin'ku, however note that repetition of services adds increased complexity in further successful applications/opportunities being presented.</p> <p><b>28/01/2021 – Director Community Development to provide an update on commencement date and services provided by the Women's Centre, and to check the option of a trip for a small group to visit the Women's Centre at Maningrida.</b></p>
	Cemetery Fencing	18/01/2021 – Quotations ready for release to the market end of January 2021.
	Grave Digger	<p>21.05.2020 –The CDC is to provide modelling to inform further consideration of the viability of the purchase of a grave digger.</p> <p>Majority of providers on island are equipped with own machinery so hire model does not suit the operational environment. Grave digging is currently included as a 'gratis service' as per the EARC Funeral Service &amp; Burial Policy.</p> <p>18/11/2020 – The Director of Technical &amp; Infrastructure Services to come back to the Local Authority with detailed costed briefing with options for a small digger.</p>
	Interpreter's Office	<p>21.05.2020 The Director of Community Development to follow up for a response from the Department of Housing and Community Development regarding the provision of an office space for an interpreter service in Galiwinku.</p> <p><b>28/01/2021 – Director Technical &amp; Infrastructure Services to follow up on progress with EARC Tenancy Manager.</b></p> <p>20/10/2020 – Space identified and negotiations to be finalised</p>
	LED Screen	<b>Completed Remove from Action Listing</b>
	Cluster One	<p>24/09/2020 – The Director of Technical &amp; Infrastructure Services to follow up with Office of Chief Minister about the ability to utilize the Cluster One (Lot 226) as a funeral ceremony area.</p> <p>10/11/2020 - Change of land purpose to include ceremony</p>



## Galiwin'ku Actions

		purposes to be lodged with the NLC
	Micro-plastics Signage	<p>The Local Authority supported the installation of a sign to tell the story of micro-plastics in the water. Members recommended that the pictures on the proposed sign should include people representing countries from around the world. The first sign is to be installed near the Mission Beach.</p> <p><b>18/01/2021 – Ongoing, with the signs expected to be installed in the early new year once all feedback received from Local Authorities.</b></p>

Galiwin'ku Public Infrastructure Projects (as proposed by the Local Authority at its meeting of 18 November 2020)	
Medium to Large Scale Priorities	Smaller Scale Priorities
<ul style="list-style-type: none"> <li>1) Outdoor youth recreation facilities, incorporating a waterpark and BMX track</li> <li>2) Public toilets at two locations</li> <li>3) Additional Footpaths</li> <li>4) Buthan Recreation Area</li> </ul>	<ul style="list-style-type: none"> <li>1) Co-contribution to a ceremony area</li> <li>2) Shelters</li> <li>3) Mobile laundromat</li> </ul>

## FUTURE ACTIONS / ADVOCACY

Galiwin'ku	ACTION ITEM	ACTIONS
Galiwin'ku Future Actions / Advocacy	Improvement to Tracks	That the Local Authority notes the question from members about the need for funds to improve the tracks to hunting grounds and Local Authority funds for Youth, Sport and Recreation.

## LOCAL AUTHORITIES

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ITEM NUMBER	8.3
TITLE	Local Authority Projects Update
REFERENCE	1449183
AUTHOR	Shane Marshall, Director Technical & Infrastructure Services



### SUMMARY:

This report is to update the Local Authority on the status of Local Authority projects within the community.

### BACKGROUND

#### Funding Summary

- a) Local Authority Project Funding: allocated from the Northern Territory Government for community initiative based projects or programs. The current 2020-2021 allocation for Galiwinku has been confirmed as \$ 341,100.00 exclusive of GST.
- b) Community Benefit Fund: following the closure and wind up of Latitude 12, a total pool of \$3.0 million was available for community use, with each community to receive an equal proportionate share of \$333,333.33 exclusive of GST.
- c) Essential Infrastructure Reserve Fund: At the ordinary Council meeting held on 26 August 2020, Council considered and supported the allocation of \$3.0 million dollars to fund public infrastructure amenities.
- d) At the Ordinary meeting and workshop held on the week of the of the 22 of February, Council resolved the proportionate split of the Reserve funding across the nine Communities, with the methodology of 1 million being split by the Local Authority Project Funding, funding methodology and the balance being split equally across the communities, which was option 2 and 4 as per the below from the previous Local Authorities report.
  - Distributed based on population, meaning the higher populations receive a higher percentage.
  - Distributed equally, meaning every community gets an even share of the funding and works their priorities within that percentage and collective available funds balance.

Noting that the distribution preference from the Local Authorities meeting in January the Local authority indicated their preferred option of distribution for the Public Infrastructure reserve for Council to consider of population and based on baseline need (Options 1 and 2). This resulted in an allocation towards Priority projects of \$568,982.000, with a combined total funding pool, inclusive of the Local Authority Project Funding 20-21, the dividend allocation, and pre-election commitments of **\$1,493,415.33 exclusive of GST**

**GENERAL****Completion of Projects**

Shade Shelter Barge Landing	Site Approval applied for – construction will commence on approval.
Hall Meeting room Sound Proofing	Installation – the Team are finalising the RFQ for the installation of the panels. Is listed in the Action spreadsheet for RFQ to be released Monday 15 March for 2 weeks then awarded to successful contractor.

Galiwinku Public Infrastructure Projects (as proposed by the Local Authority at its meeting of 18 of November 2020)	
Medium to Large Scale Priorities	Smaller Scale Priorities
1) Outdoor youth recreation facilities, incorporating a waterpark and BMX track 2) Public toilets at two locations 3) Additional Footpaths 4) Buthan Recreation Area	1) Co-contribution to a ceremony area 2) Shelters 3) Mobile laundromat

First stage approved projects for Galiwinku for the 21/22 financial year from the Ordinary Council meeting and workshop are as follows,

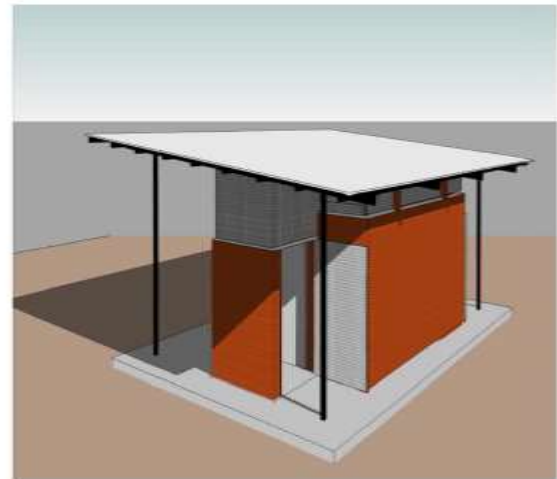
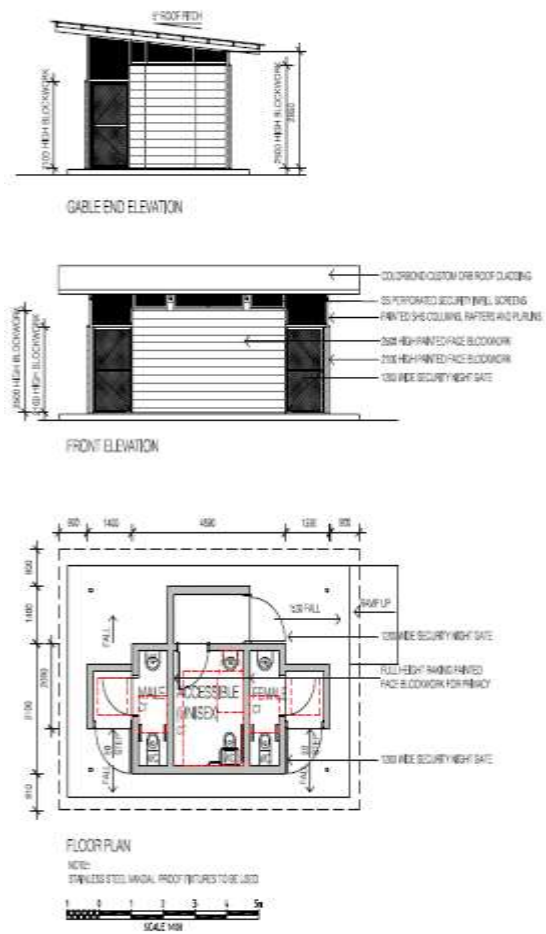
1) **Outdoor youth recreation facilities, incorporating a waterpark and BMX track**







## 2) Public toilet at Airport



TYPICAL 3D VIEW



TYPICAL 3D VIEW



### 3) **Additional Footpaths**



4) Buthan Recreation Area – Funds Contribution for Grant

5) Co-contribution to a ceremony area

The projects will now commence with any required approvals, engineering and market pricing ready for commencement on the 1 of July 2021.

More projects will be approved off the priority list when further funding becomes available.

### **RECOMMENDATION**

**That the Local Authority notes the current status of community projects and the approved priority projects for the 2021/2022 financial period in addition to the funding distribution and allocated total funding pool for Galiwinku.**

### **ATTACHMENTS:**

## GENERAL BUSINESS

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<b>ITEM NUMBER</b>	10.1
<b>TITLE</b>	Youth Sport and Recreation Planning 2021
<b>REFERENCE</b>	1451311
<b>AUTHOR</b>	Peter Dunkley, Regional Manager Youth Sports and Recreation



### SUMMARY:

This report is to discuss the overall goals and objectives of the Youth Sport and Recreation program for the 2021/22 financial year. Our aim is to gather feedback and input from Local Authority members to ensure the YSR program is co-designed, culturally appropriate and addresses the needs of each community.

### BACKGROUND

The Youth Sport and Recreation program has seen significant staffing changes in the last twelve months. The program has also undergone some structural changes in relation to specific funded activities in some communities. As such, we are renewing efforts to streamline and consolidate the YSR program, including our objectives and intended outcomes. The purpose of this effort will be to clarify current funded activities under YSR, and program capacity in each community. We are then seeking input from Local Authority members in an effort to co-design the YSR program moving forward, ensuring community priorities are being met.

### GENERAL

Currently the Youth Sport and Recreation program receives four major streams of funding, each agreement has specific outcomes and objectives, many of which complement each other, while others stand alone. We also receive some additional community specific funding, and funding for smaller once off events and activities.

We are seeking Local Authority input to clarify whether the objectives and outcomes in our major funding streams meet your community's priorities and needs, and to ensure that EARC is delivering a YSR service in a culturally relevant and appropriate way. Our YSR program Coordinators would also like to take this opportunity to share and clarify the capacity of their programs, including any strengths and challenges.

#### 1 Youth, Sport and Recreation through NIAA

- Improve health, social and emotional wellbeing of communities:

Reduced substance misuse and harm.

Reduced contact with criminal justice system

Violence reduction

Improved wellbeing and resilience

Safe and functional YSR environments

- Culturally appropriate activities which may include:

Sport and recreation

Social wellbeing activities

Workshops around health and wellbeing, education, employment, family violence (all of which would need to be delivered in collaboration with experts).

#### 2 Remote Sport Program through NT Government.

- Increased opportunities for residents of regional and remote communities to participate in sport and active recreation activities on a regular basis.
- Employment of staff to deliver regular organised sporting competitions and active recreation programs.



- Enhancing the capacity of regional and remote communities to deliver regular organized sporting games, competitions and events.
- Facilitate development opportunities including training for staff and community members to participate in sporting competitions as coaches and officials.

### **3 Outside of School Hours Care through NIAA**

- Deliver after school activities to school aged children five days per week.
- Contribute to the goal of better early childhood outcomes and best start to life for target cohort.
- Contribute to better school engagement, diversion for at risk children, and help decrease anti-social behaviour.
- Honor children's cultural heritage through art, dance and stories, and recognise/celebrate special cultural events.
- Activities include but not limited to: art and craft, sport, cultural promotion/retention, healthy lifestyles.
- Provide healthy food and snacks.

### **4 Youth Diversion Program through NT Government, Territory Families.**

- Assist and support young people subject to formal Youth Diversion to successfully complete
- Youth Diversion program (including relevant restorative and community service activities).
- Provide opportunities for young people to give back to the community and repairs harm caused.
- Address elements of cultural connection and healing.
- Enhance positive life skills / address causal factors of offending.

## **RECOMMENDATION**

- a) That the Local Authority note this report.
- b) That the Local Authority recommends that the following be included in Youth Sport and Rec programming:

1  
2  
3  
4  
5

- c) Local Authority recommend that the following not be included in the Youth Sport and Rec program:

1  
2  
3  
4  
5

## **ATTACHMENTS:**

**GENERAL BUSINESS**

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**ITEM NUMBER** 10.2  
**TITLE** CEO Report  
**REFERENCE** 1453202  
**AUTHOR** Dale Keehne, Chief Executive Officer

**SUMMARY:**

This is an update from the CEO on key issues and developments across the Council.

**GENERAL****Local Essential Infrastructure Projects**

As the Local Authority representing your community and related homeland areas you can be proud of the range of very significant essential infrastructure projects you decided as your priorities. Council has listened and confirmed at its last meeting on 25 February to fund many of your priority projects, as detailed in a separate report to you today.

To this end Council has approved the expenditure of \$6,649,438.00 in addition to the \$1,242,200 2020-21 Local Authority Project Funding allocation and the \$500,000 election commitments in Yirrkala and Galiwinku by the NT Government.

These priority projects represent a significant improvement and advancement for your community and all communities of the region, made possible from sustainable service delivery and financial management over the last ten plus years of Council.

With the voice and authority of your Local Authority, Council will continue to seek funds from the Northern Territory and Australian Government, Land Councils and in partnership with other Aboriginal organisations to be able to deliver your remaining priority projects, and realise the many and varied benefits they will have to community members.

By the end of this month Council will also have completed the upgrade of your local Council Office, funded from \$306,844.45 from the Northern Territory Government to create Covid -19 safe spaces, and \$315,211.53 additional Council funds. The upgrades to the Angurugu, Milyakburra and Gapuwiyak Council offices are due to be fully complete by the end of April.

**Yolngu Region – Local Decision Making Partnership Agreement**

The first Yolngu Partnership Local Decision Making Workshop was held at Gapuwiyak for the Miyarrka region across five days from 1 to 5 March.

All of the Council Local Authority Appointed and Elected Members attended and participated the whole of the workshop. Other leaders and community members attended at various times across the week. Myself as CEO, Shane Marshall our Director of Technical and Infrastructure Services and Andrew Walsh joined the workshop from Thursday.

I provided a brief to the Workshop based on discussions we had had with the full Council the week before, on the role of Local Authorities and Council and the key role of Local Authorities in providing a voice, making decisions and supporting the empowerment locally and across the region.

The Local Authority and Councillors also made a clear offer to the Workshop that they are open and support extending the membership of the Local Authority to ensure broader representation of all Clans and Traditional Owners.

To build on and further strengthen the role of the Local Authority to develop Local Decision Making agreements in different areas of importance like health, education, housing and jobs, the Northern Territory Government would need to allow for more than 14 Local Authority Members, which is the current restriction under the Local Government Act. This would also allow proper payment for the cultural and other knowledge and time of all Local Authority Members attending meetings to develop any Local Decision Making agreements, and general engagement and advocacy through meetings.

A follow up meeting has been arranged to discuss a range of ways the Miyarrka and following Workshops could be improved, to support effective Local Decision Making.

Council discussed its approach to the Yolngu Local Decision Making Workshop series, and Working Group at its last meeting on 25 February, and made the following formal resolutions that have been provided to the Northern Territory Government.

*That Council endorses:*

*(a) The attendance and participation of all Local Authority appointed and elected members, at the Yolngu Region Local Decision Making Workshop Series, for the respective Miyarrka, Gattjirrk, Laynhapuy/Miwatj and Marthakal sub-regional workshops.*

*These meetings are considered approved meetings with Councillors to be paid the Extra Meeting Allowance, and the appointed Local Authority members will be paid an amount equivalent to the Local Authority sitting fee.*

*Council will seek payment from the Northern Territory Government of Local Authority appointed members who attend the Workshop meetings.*

*(b) The attendance and participation of the following elected Councillors at any Yolngu Region Local Decision Making Partnership – Working Group meetings:*

<i>Jason Mirritjawuy</i>	<i>- Birr Rawarrang Ward</i>
<i>Joe Djakala or Lapulung Dhamarrandji</i>	<i>- Gumurr Gattjirrk Ward</i>
<i>David Djalangi</i>	<i>- Gumurr Marthakal Ward</i>
<i>Bobby Wunungmurra</i>	<i>- Gumurr Miyarrka Ward</i>
<i>Yananymul Mununggurr</i>	<i>- Gumurr Miwatj Ward</i>
<i>Djuwalpi Marika</i>	<i>- Deputy President</i>
<i>Kaye Thurlow</i>	<i>- President</i>

*(c) The attendance and participation of the EARC Chief Executive Officer and other EARC staff he nominates to provide specialist support and advice, at all Yolngu Region Local Decision Making Partnership Workshop Meetings and Working Group meetings.*

*(d) Seeks clarification on how community leaders of Gunyangara and its homelands can engage with the Miwatj LDM workshop*

*(e) Seeks clarification on how community of Milingimbi and Ramingining and the homelands can engage in the Gattjirrk LDM workshop given the distance between the communities*

## **Groote Eylandt – Local Decision Making Agreement**

Council has made some key resolutions regarding the next steps with the possible creation of a separate Local Government Council for the Groote Eylandt Archipelago.

At the last Council meeting on 25 February it was decided:

*That Council endorses:*

- (a) *The attendance and participation of the following elected Councillors at the Transition Committee for the Groote Archipelago Local Decision Making Agreement and Special Local Authority / community consultation meetings:*

<i>President</i>	<i>Kaye Thurlow</i>
<i>Deputy President</i>	<i>Djuwalpi Marika</i>
<i>Councillor</i>	<i>Bobby Wunungmurra</i>
<i>Councillor</i>	<i>Lapulung Dhamarrandji</i>

*These meetings are considered approved meetings for Councillors to be paid the Extra Meeting Allowance. Local Authority appointed members will be paid the Local Authority meeting allowance.*

- (b) *The attendance and participation of the EARC Chief Executive Officer and other EARC staff he nominates to provide specialist support and advice, to Transition Committee meetings and community consultations.*
- (c) *The four Council representatives, with support and advice from the CEO and any staff nominees, will develop and finalise an agreed 'East Arnhem Regional Council Vision' of how the goal of Groote Archipelago Local Decision Making for a stronger voice and outcomes has been achieved and can be further strengthened. This vision will be shared in joint community consultations with all Yolngu and Anindilyakwa communities, and submitted to the Northern Territory Cabinet.*
- (d) *Following agreed joint consultation with all Yolngu and Anindilyakwa communities, an independent poll be conducted of all eligible voters in the East Arnhem Regional Council Local Government Area, by the Northern Territory Electoral Commission, whether they support the de-amalgamation of the East Arnhem Regional Council into two Councils, with a separate Council for the three Anindilyakwa communities of the Groote Eylandt Archipelago, and the remaining six Yolngu communities of East Arnhem Land.*
- (e) *Payment for the independent poll by the Northern Territory Government.*
- (f) *A minimum of 70 per cent of the people who vote be required for the de-amalgamation to be supported.*
- (g) *The Northern Territory Government commit to provide ongoing financial assistance to an agreed value should the final Assessment and Analysis Report conclude that the new EARC is unsustainable.*

The whole approach to assessing and responding to the viability and sustainability of the a new Anindilyakwa and remaining East Arnhem Council, has been changed significantly in the draft Implementation Plan provided recently. The NT Government allows for a decision to be made for the de-amalgamation to occur, with the viability of any new Anindilyakwa Council and remaining East Arnhem Council to follow.

The last part Council's resolution (part (g)) is in line with the commitments in the Groote Archipelago Agreement that any decision to establish a new council will only occur if it is clear this will be viable and sustainable for both councils, and so needs to be addressed. Otherwise the communities will be being consulted and asked to consider a clearly unviable and unsustainable proposal, which is surely unsound governance by us all.



The commitment to a proper independent vote by all community members across the region also is simply sound governance practice and gives genuine substance and legitimacy to the Local Decision Making policy and process.

The tentative scheduled timeframes for consultation starting 6 April will, of course, be affected by the time it takes to resolve these matters.

## **RECOMMENDATION**

**That the Local Authority notes the CEO Report.**

## **ATTACHMENTS:**

**COMMUNITY REPORTS**

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<b>ITEM NUMBER</b>	11.1
<b>TITLE</b>	Galiwinku Budget Revision 2020-2021
<b>REFERENCE</b>	1445836
<b>AUTHOR</b>	Michael Freeman, Corporate Services Manager

**SUMMARY:**

The East Arnhem Regional Council Budget Revision was approved in the Council Meeting on 25 February 2021. This report details the revised budget for Galiwinku.

**GENERAL**

Savings have been recognised on Employee related cost for Municipal Services and Children and Family Services. This is primarily because of ongoing vacancies and employees not turning up for work.

However, due to the Covid -19 Expansion Program for Galiwinku, a funded increase is shown in the Employee related costs for Community Night Patrol and Sobering Up Shelter Services. This also made an increase in budget for general expenses, materials and services for the same Service.

Savings were adjusted for Local Road Maintenance & Traffic Management, but due to contracts of local road and cyclone plan, an increase of budget was experienced for Local Road Upgrade and Construction in the general expenses, materials and services area.

An increase was made in the general expenses, materials and services of Waste and Environmental Services as a result of the project related to scrap metal collection being allocated to community budgets.

The budget was adjusted for general expenses, materials and services for Municipal Services for increased contract expenses.

Youth Sports and Recreation Services experienced a reduction in general expenses, materials and services due to the recent restructure resulting from less funding.

Aged Care and Disability Services also experienced a reduction in the similar area due to lack of clients.

A reduction in Local Authority unallocated capital expenditure is the result of the Local Authority decisions to allocate funds to agreed projects.

The attached report has the detail on the revised and original budget.

Overall the revised budget has more expenditure in the community compared to the original budget.

**RECOMMENDATION**

**That Local Authority receives the report on Galiwinku Revised Budget 2020-2021**

**ATTACHMENTS:**

1 Galiwinku Budget Revision\_2020-2021.pdf

Ordinary Council

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**CORPORATE SERVICES REPORTS**

<b>ITEM NUMBER</b>	11.4
<b>TITLE</b>	2020-21 Budget Revision
<b>REFERENCE</b>	1440059
<b>AUTHOR</b>	Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report presents a revision to the Annual Budget for consideration and approval.

**BACKGROUND**

The *Local Government Act* requires that Councils must have a budget. (Section 127).

Section 128 permits Council to revise its budget during the year.

A revision cannot alter the amount paid to elected members or to local authority members.

A revision cannot budget for a deficit, excluding depreciation.

A revision must be published on the Council website, notified to the Department of Local Government, and a notice published in the newspaper.

The current budget was prepared during April-May 2020, and adopted as part of the Annual Plan on 30 July 2020.

**GENERAL**

**The revised budget contains a surplus of \$23,145 – compared to the original budget surplus of \$48,266.**

The revised budget includes income of \$42,449,599 – an increase of \$1,935,707.  
Grant revenue goes up by \$2.2m - \$2.1m of that from the Federal Government.

Interest revenue will be less due to reduction in bank investment interest rates.  
User fees and charges are impacted by a reduction in Child Care fees (\$100k), NDIS charges (\$97k), commercial waste fees (\$90k), workshop income (\$60k) and Medicare subsidies (\$52k).  
User fees and charges benefit from an increase in Container Deposit income (\$101k), diesel sales (\$100k) and accommodation income (\$25k).

Operating expenses increase overall to \$61,305,005 – an increase of \$362,909.

The movement of employment costs reflects the inclusion of employees previously with Latitude-12 as employees and not external contracts, plus the increase in Community Patrol services from additional funding, the loss of some funding in Youth, Sport and Recreation, and unrecoverable budget savings to date in Municipal Services.

The increase in Corporate Services as employees has a matching reduction in Contract Materials.

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Employment Costs per Service	Revised Budget	Original Budget	Difference
107 - Community Development	2,228,950.56	2,212,951.56	15,999.00
108 - Veterinary and Animal Control Services	418,783.13	473,484.48	-54,701.35
112 - Fleet and Workshop Services	190,603.20	190,603.20	0.00
114 - Information Communication and Technology Services	126,040.68	126,040.68	0.00
115 - Library Services	531,952.56	541,185.72	-9,233.16
118 - Local Road Maintenance & Traffic Management	141,864.68	212,797.08	-70,932.40
122 - Building and Infrastructure Services	1,015,569.72	1,015,569.72	0.00
129 - Waste and Environmental Services	544,634.12	413,106.72	131,527.40
134 - Fleet and Workshop Services	239,871.76	275,816.04	-35,944.28
136 - Post Office Agency	160,221.84	165,330.36	-5,108.52
138 - Council Housing/Tenancy Services	255,249.48	244,486.08	10,763.40
139 - Visitor Accommodation	151,042.20	149,673.96	1,368.24
141 - Aged Care and Disability Services	3,802,457.28	3,802,457.28	0.00
145 - Children and Family Services	1,069,090.25	1,084,788.84	-15,698.59
146 - Community Media	86,132.88	83,965.32	2,167.56
147 - Community Patrol and SUS Services	2,677,226.68	1,794,023.40	883,203.28
152 - Youth, Sport and Recreation Services	1,906,021.86	1,993,004.71	-86,982.85
167 - Corporate Services	1,801,542.58	234,312.72	1,567,229.86
168 - Governance and CEO	520,024.50	525,155.53	-5,131.03
169 - Municipal Services	2,480,133.85	2,709,272.04	-229,138.19
	<b>20,347,413.81</b>	<b>18,248,025.44</b>	<b>2,099,388.37</b>

Local Authority funds have been allocated to individual projects from unallocated projects, including the following items. Naturally, funds can continue to be moved between projects and from generic projects to specific projects as Council and the Local Authority wishes.

Location Description	Project/ Asset Type Description	Revised Budget
Angurugu	LAPF 17/18 - Angurugu - Footpath installation	204,000.00
	Local Authority Project Funding 20/21 - Angurugu	144,356.50
	Local Authority Project Funding 19/20 - Angurugu	100,503.36
	LAPF Angurugu Cemetery Lights and Shelter	65,000.00
	LAPF 18/19 - Angurugu Bus Shelters	34,070.69
	LAPF 18/19 Angurugu waterline and taps installation	20,000.00
	LAPF Angurugu Waste Education Booklets	400.00
<b>Angurugu Total</b>		<b>568,330.51</b>
Galiwinku	Local Authority Project Funding 20/21 - Galiwinku	341,100.00
	Local Authority Project Funding 19/20 - Galiwinku	251,066.64
	LAPF 18/19 - Galiwinku - Shelters and Grandstands	100,000.00
	Local Authority Project Funding 18/19 - Galiwinku	28,379.53
	LAPF Galiwin'ku Shelters Airport Terminal	27,584.95



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Location Description	Project/ Asset Type Description	Revised Budget
	LAPF Galiwin'ku Sound Proofing of Meeting Room	27,000.00
	LAPF Galiwin'ku Music Equipment	11,847.14
	LAPF Galiwin'ku Lock-up for Music Equipment	10,682.00
<b>Galiwinku Total</b>		<b>797,660.22</b>
<b>Gapuwiya</b>	Local Authority Project Funding 20/21 - Gapuwiya	140,300.00
	LAPF Gapuwiya Priority Footpaths	135,980.96
	LAPF Gapuwiya PA Upgrade	43,000.00
	Miwatj Employment Funds - Gapuwiya	22,358.25
<b>Gapuwiya Total</b>		<b>341,639.21</b>
<b>Gunyangara</b>	Local Authority Project Funding 18/19 - Gunyangara	33,800.00
	Local Authority Project Funding 20/21 - Gunyangara	33,600.00
	LAPF Gunyangara Bus Shelters	30,000.00
	Local Authority Project Funding 17/18 - Gunyangara	19,843.16
	Local Authority Project Funding 19/20 - Gunyangara	3,800.00
	Miwatj Employment Funds - Gunyangara	2,482.84
<b>Gunyangara Total</b>		<b>123,526.04</b>
<b>Milingimbi</b>	Local Authority Project Funding 20/21 - Milingimbi	187,700.00
	Local Authority Project Funding 19/20 - Milingimbi	154,629.61
	LAPF Milingimbi Memorial Lighting	15,890.89
	LAPF Milingimbi Grandstand Installations	7,154.55
<b>Milingimbi Total</b>		<b>365,375.09</b>
<b>Milyakburra</b>	LAPF Milyakburra LED Trailer Screen	76,190.00
	Local Authority Project Funding 20/21 - Milyakburra	30,100.00
	Local Authority Project Funding 19/20 - Milyakburra	15,635.73
	LAPF Milyakburra Outdoor Seating	10,000.00
<b>Milyakburra Total</b>		<b>131,925.73</b>
<b>Ramingining</b>	LAPF 18/19- Ramingining - Oval Infrastructure	199,884.65
	Local Authority Project Funding 20/21 - Ramingining	135,400.00
	LAPF Ramingining Installation of Oval Lights	104,956.84
	LAPF Ramingining Installation of Cemetery Gates	5,466.31
	Local Authority Project Funding 19/20 - Ramingining	3,533.69
<b>Ramingining Total</b>		<b>449,241.57</b>
<b>Umbakumba</b>	LAPF Umbakumba Installation of Priority Footpaths	181,332.27
	Local Authority Project Funding 20/21 - Umbakumba	110,500.00
	Local Authority Project Funding 17/18 - Umbakumba	70,078.00
	LAPF Umbakumba Playground Installations	60,000.00
	Umbakumba Sporting Equipment	30,000.00
	LAPF Umbakumba Community BBQ Trailer	28,540.91
	Local Authority Project Funding 16/17 - Umbakumba	15,286.99
	LAPF Umbakumba Sport Team Uniforms	4,922.00

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Location Description	Project/ Asset Type Description	Revised Budget
	LAPF Umbakumba Inflatable Waterslides	4,172.10
<b>Umbakumba Total</b>		<b>504,832.27</b>
<b>Yirrkala</b>	LAPF Yirrkala Installation of Grandstands at Oval	150,000.00
	Local Authority Project Funding 20/21 - Yirrkala	113,300.00
	Local Authority Project Funding 19/20 - Yirrkala	92,375.62
	LAPF Yirrkala Childrens Playground	60,000.00
	Miwatj Employment Funds - Yirrkala	30,783.63
	LAPF Yirrkala Solar Lights at Shady Beach	30,000.00
	LAPF Yirrkala Oval Sign	8,000.00
<b>Yirrkala Total</b>		<b>484,459.25</b>
		<b>3,766,989.92</b>

**RECOMMENDATION**

That Council approve the revised budget for 2020/21.

**ATTACHMENTS:**

- 1 Budget Statement of Financial Performance
- 2 Budget Statement of Financial Position
- 3 Budget Forecast Statement Cash Flows
- 4 Budget Movements
- 5 Budget Movement Reserves
- 6 Budget Community Reports

## Attachment 1

## Budget Statement of Financial Performance



East Arnhem Regional Council  
 Budgeted Statement of Financial Performance  
 for the year ended 30th June 2021

	Revised Budget 2021 \$	Original Budget 2021 \$	Difference Revised vs Original Increase/ (Decrease) \$
<b>Operating Revenue</b>			
Grants	25,675,107 <sup>1</sup>	23,443,835	2,231,272
User Charges & Fees	8,004,314	8,354,867	(350,553)
Rates & Annual Charges	6,865,790	6,897,864	(32,074)
Other Operating Revenues	1,473,082	1,255,471	217,611
Interest	330,306	460,856	(130,550)
Profit from Disposal of Assets	101,000	101,000	-
<b>TOTAL OPERATING REVENUE</b>	<b>42,449,599</b>	<b>40,513,893</b>	<b>1,935,707</b>
<b>Operating Expenses</b>			
Employee Costs	20,347,414	18,248,025	2,099,388
Materials & Contracts	24,493,618	27,664,949	(3,171,330)
Depreciation & Amortisation	3,619,624	3,611,963	7,661
Other Operating Expenses	12,844,349	11,117,160	1,727,189
<b>TOTAL OPERATING EXPENSES</b>	<b>61,305,005</b>	<b>60,642,097</b>	<b>362,908</b>
<b>TOTAL OPERATING PROFIT/ (LOSS) FOR THE YEAR</b>	<b>(18,855,406)</b>	<b>(20,428,204)</b>	<b>1,572,798</b>
<b>RECONCILIATION TO 2020/2021 DRAFT BUDGET</b>	<b>Revised Budget 2021</b>	<b>Original Budget 2021</b>	<b>Decrease) \$</b>
<b>TOTAL OPERATING PROFIT/ (LOSS) FOR THE YEAR</b>	<b>(18,855,406)</b>	<b>(20,428,204)</b>	<b>1,572,798</b>
Add: Carried Forward Revenue	8,200,162 <sup>2</sup>	13,296,287	(5,096,123)
Less: Income Received in Advance	(278,435)	-	(278,435)
<b>BUDGET RESULT: Surplus/ (Deficit) for the year</b>	<b>(10,933,677)</b>	<b>(7,131,917)</b>	<b>(3,801,760)</b>
Capital Expenditure	(3,803,198)	(4,443,184)	639,986
Transfer from Reserves	12,079,686	9,226,633	2,853,053
Transfer to Reserves	(1,339,270)	(1,215,228)	(124,041)
Transfer from General Surplus	200,000	-	200,000
<b>BUDGET RESULT: Surplus/ (Deficit) after CAPEX &amp; Reserves</b>	<b>(3,596,479)</b>	<b>(3,563,696)</b>	<b>(32,782)</b>
Add back: Depreciation	3,619,624	3,611,963	7,661
<b>BUDGET RESULT - SURPLUS</b>	<b>23,145</b>	<b>48,266</b>	<b>(25,121)</b>

## Notes:

<sup>1</sup> Grants Revenue includes Tied funding of \$16,876,421 and Un tied funding of \$8,798,686.

<sup>2</sup> Carried Forward Revenue is revenue that has been received and recognised in a previous year in Council's Financial Statement as required by Accounting Standards. It is included in the Council budget in the year it is expected to be spent as this allows Council to set a budget that matches its revenue with the related expenditure, ignoring timing differences between financial years.

## Attachment 2

## Budget Statement of Financial Position



East Arnhem Regional Council  
Forecast Statement of Financial Position  
As at 30th June 2021

	As at 30th June 2020 (Opening Balance) \$	Revised Forecast 2021 \$	Original Forecast 2021 \$	Difference Revised vs Original Increase/ (Decrease) \$
<b>CURRENT ASSETS</b>				
Cash and Cash Equivalents	41,753,842	23,799,793	17,900,770	5,899,023
Trade and Other Receivables	690,264	1,401,622	1,384,820	16,802
Other Current Assets	671,491	671,491	644,154	27,337
<b>TOTAL CURRENT ASSETS</b>	<b>43,115,597</b>	<b>25,872,906</b>	<b>19,929,744</b>	<b>5,943,162</b>
<b>NON-CURRENT ASSETS</b>				
Investments	741,689	-	741,689	(741,689)
Property, Plant and Equipment	74,151,722	74,135,295	62,587,731	11,547,564
Other Assets	844,986	844,986	844,986	(0)
<b>TOTAL NON-CURRENT ASSETS</b>	<b>75,738,397</b>	<b>74,980,281</b>	<b>64,174,406</b>	<b>10,805,875</b>
<b>TOTAL ASSETS</b>	<b>118,853,994</b>	<b>100,853,187</b>	<b>84,104,150</b>	<b>16,749,037</b>
<b>CURRENT LIABILITIES</b>				
Trade and Other Payables	2,092,295	1,844,744	1,117,377	727,367
Borrowings	116,000	116,000	116,000	-
Other Liabilities	413,100	413,100	504,414	(91,314)
Lease Liability	1,122,239	1,122,239	-	1,122,239
Provisions	2,246,101	2,411,346	2,181,396	229,950
<b>TOTAL CURRENT LIABILITIES</b>	<b>5,989,735</b>	<b>5,907,429</b>	<b>3,919,187</b>	<b>1,988,242</b>
<b>NON-CURRENT LIABILITIES</b>				
Lease Liability	11,256,064	11,256,064	-	11,256,064
Borrowings	1,185,000	1,069,000	1,069,000	-
Provisions	177,803	657,322	648,784	8,538
<b>TOTAL NON-CURRENT LIABILITIES</b>	<b>12,618,867</b>	<b>12,982,386</b>	<b>1,717,784</b>	<b>11,264,602</b>
<b>TOTAL LIABILITIES</b>	<b>18,608,602</b>	<b>18,889,815</b>	<b>5,636,971</b>	<b>13,252,844</b>
<b>NET ASSETS</b>	<b>100,245,392</b>	<b>81,963,372</b>	<b>78,467,179</b>	<b>3,496,193</b>
<b>EQUITY</b>				
Unexpended Grants Reserve	10,261,208	278,435	2,500,000	(2,221,565)
Accumulated Surplus	33,885,922	26,326,361	27,495,817	(1,169,456)
Asset Revaluation Reserve	39,150,727	39,150,727	39,150,727	(0)
*Replacement/Development Reserves	16,947,535	16,207,849	9,320,635	6,887,214
<b>TOTAL EQUITY</b>	<b>100,245,392</b>	<b>81,963,372</b>	<b>78,467,179</b>	<b>3,496,193</b>
<b>*Replacement/Development Reserves</b>				
Fleet Replacement	3,511,827	4,657,923	5,668,229	
Waste Management	1,954,770	777,968	(239,800)	
Roads Replacement	4,030,323	158,591	(592,753)	
Cemeteries Management	591,827	41,827	43,000	
Buildings Replacement	4,486,185	610,321	2,122,613	
Elections	150,000	150,000	100,000	
Disaster Recovery	500,000	500,000	500,000	
Community Benefit	1,722,803	3,037,678	1,719,046	
Public Area Infrastructure	-	3,000,000	-	
Aged Care	-	3,273,541	-	
<b>TOTAL</b>	<b>16,947,535</b>	<b>16,207,849</b>	<b>9,320,635</b>	



## Attachment 3

## Budget Forecast Statement Cash Flows



East Arnhem Regional Council  
Forecast Statement of Cash Flows  
for the year ended 30th June 2021

	Revised Forecast 2021 \$	Original Forecast 2021 \$	Difference Revised vs Original Increase/ (Decrease) \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
Receipts:			
Grants and Contributions	25,675,107	23,443,835	2,231,272
Rates and Annual Charges	7,006,059	6,897,864	108,195
Other Operating Receipts	9,339,424	8,145,903	1,193,521
Interest received	330,306	460,856	(130,550)
Payments:			0
Payments to Employees	19,702,649	17,673,395	2,029,254
Payments to Suppliers and Customers	37,725,787	38,417,683	(691,896)
<b>Net Cash used in Operating Activities</b>	<b>(15,077,540)</b>	<b>(17,142,620)</b>	<b>2,065,079</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Receipts:			
Proceeds from Sale of Assets	101,000	101,000	0
Proceeds from investments	741,689	0	741,689
Payments:			0
Acquisition of Property, Plant & Equipment	3,603,198	4,443,184	(839,986)
<b>Net Cash used in Investing Activities</b>	<b>(2,760,509)</b>	<b>(4,342,184)</b>	<b>1,581,675</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Payments:			
Repayment of Borrowings	116,000	116,000	0
<b>Net Cash used in Financing Activities</b>	<b>(116,000)</b>	<b>(116,000)</b>	<b>0</b>
<b>Net Decrease in cash held</b>	<b>(17,954,049)</b>	<b>(21,600,804)</b>	<b>3,646,755</b>
Cash at beginning of period	41,753,642	39,501,574	2,252,268
<b>Cash at end of period</b>	<b>23,799,793</b>	<b>17,900,770</b>	<b>5,899,023</b>

## Attachment 4

## Budget Movements

Revised Budget by Services - and movements	Carried Forward Revenue	Current Year Revenue	United Revenue Allocation	Expenditures	Capital Expenditure	Transfer from Reserves	Transfer to Reserves	Income Received in Advance	Allocations	Overhead Allocation	Grand Total
100 - Local Authorities	(2,469,165)	(1,297,853)	(112,541)	1,071,920	2,779,018				16,001	12,592	0
101 - Local Laws & Administration of Local Laws			(38,511)	33,488					1,091,613	5,023	0
107 - Community Development		(219,931)	(3,824,322)	3,012,639					190,907	74,892	0
108 - Veterinary and Animal Control Services	(17,136)	(162,345)	(808,843)	762,525					(2,242,932)	100,740	(0)
112 - Fleet and Workshop Services		(101,100)	30,150	927,870	394,180		1,146,098		(796,970)		(7,700)
114 - Information Communication and Technology Services				783,270					151,547	98,967	(0)
115 - Library Services	(228,002)	(515,480)	(402,278)	667,244						14,697	(0)
116 - Lighting for Public Safety			-	213,305					74,266	45,105	0
118 - Local Road Maintenance & Traffic Management	(384,081)	(665,002)	(28,303)	1,712,855		(824,632)	69,241				0
119 - Local Road Upgrade and Construction	(571,714)	(2,818,200)	(1,995,393)	8,458,625		(3,116,921)				44,694	0
122 - Building and Infrastructure Services	(1,236,701)	(801,303)	(1,181,142)	11,122,695		(5,367,542)	-	278,435	(3,271,420)	461,279	0
129 - Waste and Environmental Services	(23,243)	(3,272,241)	-	3,824,128		(1,208,500)	31,698		313,873	224,649	(6,536)
134 - Fleet and Workshop Services		(759,189)	(496,379)	896,618					100,390	240,561	0
136 - Post Office Agency		(163,512)	(122,493)	177,090					58,113	50,802	0
138 - Council Housing/Tenancy Services		(444,012)		303,904					62,362	77,747	0
139 - Visitor Accommodation		(614,070)		287,842					238,858	74,126	(13,245)
141 - Aged Care and Disability Services	(563,782)	(17,803,013)		7,162,920	430,000	(989,376)	91,633		744,526	929,092	(0)
145 - Children and Family Services	(34,510)	(1,811,791)		1,867,204					161,353	317,246	0
146 - Community Media	(13,386)	(144,301)	(21,774)	101,269					51,211	24,911	0
147 - Community Patrol and SLS Services	(353,489)	(3,779,548)		3,309,191		(22,675)			346,902	499,618	0
152 - Youth, Sport and Recreation Services	(404,543)	(3,631,029)		2,823,318					605,168	607,086	(0)
156 - Community Events	(86,166)		(135,016)	199,803					(1,344)	26,722	0
157 - Local Commercial Opportunities		(12,372)		10,066						1,386	0
167 - Corporate Services	(1,814,296)	(12,711,962)	14,494,942	2,518,625		(200,000)			10,511	(2,506,382)	7,437
168 - Governance and CEO		(18,760)	-	1,948,635					204,355	(1,934,280)	-
169 - Municipal Services		(695,502)	(5,556,098)	4,123,863		(550,000)			1,976,116	501,680	(1)
Grand Total	(4,200,154)	(42,246,599)	9	97,685,383	3,003,198	(12,279,405)	1,338,270	278,435			(23,149)

## Attachment 5

## Budget Movement Reserves

## East Arnhem Regional Council

FY2021 Reserves - Revised Budget

RESERVES	Beg Bal	Transfers		End Bal
		From Reserve	To Reserve	
Fleet - Replacement/Development Reserve	3,511,827	-	-	3,511,827
AM Fleet budget	-	-	1,146,096	1,146,096
<b>Fleet - Replacement/Development Reserve</b>	<b>3,511,827</b>	<b>-</b>	<b>1,146,096</b>	<b>4,657,923</b>
Waste management - Replacement/Development Reserve	1,954,770	-	-	1,954,770
Activity 2777 - CDS Recycling	-	-	31,698	31,698
224413 - Landfill Facilities - Angurugu	-	(150,000)	-	(150,000)
201920 - Scrap Metal Recovery Regional Project Nhulunbuy	-	(1,058,500)	-	(1,058,500)
<b>Waste management - Replacement/Development Reserve</b>	<b>1,954,770</b>	<b>(1,208,500)</b>	<b>31,698</b>	<b>777,968</b>
Roads - Replacement/Development Reserve	4,030,322	-	-	4,030,322
203314 - Maintain Local Roads - Ramingining	-	(107,000)	-	(107,000)
203315 - Maintain Local Roads - Milngimbi	-	(163,000)	-	(163,000)
203316 - Maintain Local Roads - Gapuwiyak	-	(44,652)	-	(44,652)
203317 - Maintain Local Roads - Galiwinku	-	(200,000)	-	(200,000)
203318 - Maintain Local Roads - Yirrkala	-	(267,089)	-	(267,089)
203319 - Maintain Local Roads - Gunyangara	-	(42,911)	-	(42,911)
203411 - Construct & Upgrade Local Roads - Angurugu	-	(2,111,382)	-	(2,111,382)
203412 - Construct & Upgrade Local Roads - Umbakumba	-	(204,091)	-	(204,091)
203416 - Construct & Upgrade Local Roads - Gapuwiyak	-	(534,195)	-	(534,195)
203417 - Construct & Upgrade Local Roads - Galiwinku	-	(247,253)	-	(247,253)
282214 - Gravel on Sale Community Fund - Ramingining	-	-	2,450	2,450
282216 - Gravel on Sale Community Fund - Gapuwiyak	-	-	13,689	13,689
282217 - Gravel on Sale Community Fund - Galiwinku	-	-	53,703	53,703
<b>Roads - Replacement/Development Reserve</b>	<b>4,030,322</b>	<b>(3,941,573)</b>	<b>69,841</b>	<b>158,591</b>
Cemeteries - Replacement/Development Reserve	591,827	-	-	591,827
200811 - Cemetery Management - Angurugu	-	(50,000)	-	(50,000)
200812 - Cemetery Management - Umbakumba	-	(50,000)	-	(50,000)
200814 - Cemetery Management - Ramingining	-	(90,000)	-	(90,000)
200815 - Cemetery Management - Milngimbi	-	(200,000)	-	(200,000)
200817 - Cemetery Management - Galiwinku	-	(80,000)	-	(80,000)
200818 - Cemetery Management - Yirrkala	-	(80,000)	-	(80,000)
<b>Cemeteries - Replacement/Development Reserve</b>	<b>591,827</b>	<b>(550,000)</b>	<b>-</b>	<b>41,827</b>
Building - Replacement/Development Reserve	4,486,185	-	-	4,486,185
Aged Care share from carried forward revenue - Lot 120	-	-	500,000	500,000
288720 - Gapuwiyak Duplex Lot 120 - offset against Aged Care	-	(500,000)	-	(500,000)
288720 - Gapuwiyak Duplex Lot 120 - offset against beg bal	-	(585,909)	-	(585,909)
224111 - Council Controlled Buildings Capital Expenditure - Angurugu	-	(224,040)	-	(224,040)
224112 - Council Controlled Buildings Capital Expenditure - Umbakumba	-	(141,613)	-	(141,613)
224113 - Council Controlled Buildings Capital Expenditure - Milngimbi	-	(95,000)	-	(95,000)
224114 - Council Controlled Buildings Capital Expenditure - Ramingining	-	(230,000)	-	(230,000)
224115 - Council Controlled Buildings Capital Expenditure - Milngimbi	-	(201,000)	-	(201,000)
224116 - Council Controlled Buildings Capital Expenditure - Gapuwiyak	-	(563,856)	-	(563,856)
224117 - Council Controlled Buildings Capital Expenditure - Galiwinku	-	(400,000)	-	(400,000)
224118 - Council Controlled Buildings Capital Expenditure - Yirrkala	-	(128,822)	-	(128,822)
224120 - Council Controlled Buildings Capital Expenditure - Nhulunbuy	-	(1,156,113)	-	(1,156,113)
283916 - Insurance Claim - Lot 128 Gapuwiyak	-	(1,141,189)	1,014,353	(126,836)
265114 - IAS Safety & Wellbeing - Night Patrol Base - Ramingining	-	(22,675)	-	(22,675)
<b>Building - Replacement/Development Reserve</b>	<b>4,486,185</b>	<b>(5,390,217)</b>	<b>1,514,353</b>	<b>610,321</b>
Aged & Disability Reserves from Carried Forward Revenue	-	-	4,171,284	4,171,284
275420 - NDIS - National Disability Insurance Scheme - Nhulunbuy	-	-	91,633	91,633
208913 - Mungkidinamanga Flex Aged Care - Angurugu	-	(132,356)	-	(132,356)
209020 - Home Care Packages - Nhulunbuy	-	(174,864)	-	(174,864)
256918 - Commonwealth Home Support Program (CHSP) - Yirrkala	-	(22,481)	-	(22,481)
275420 - NDIS - National Disability Insurance Scheme - Nhulunbuy	-	(99,675)	-	(99,675)
296120 - Aged & Disability - Capital ST	-	(560,000)	-	(560,000)
<b>Aged &amp; Disability Reserves</b>	<b>-</b>	<b>(989,376)</b>	<b>4,262,917</b>	<b>3,273,541</b>
Election - Other Reserves	150,000	-	-	150,000
Disaster Contingency - Other Reserves	500,000	-	-	500,000
Public Area Infrastructure - Replacement/Development Reserve	-	-	3,000,000	3,000,000
Community Benefit Reserve Fund	1,722,608	-	1,315,075	3,037,678
	<b>16,947,534</b>	<b>(12,079,645)</b>	<b>11,339,980</b>	<b>16,207,869</b>

## Attachment 6

## Budget Community Reports



## Expenditures

FY2020 - 2021 Budget  
Revised vs Original

## Galiwinku Community Budget - Technical and Infrastructure Services

## Local Laws &amp; Administration of Local Laws

Revised Budget	\$5,352
Original Budget	\$5,352

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	2,900	2,900	-
Elected and LA member sitting fees	1,754	1,754	-
Admin overhead	698	698	-
	<b>5,352</b>	<b>5,352</b>	<b>-</b>

## Veterinary and Animal Control Services

Revised Budget	\$182,098	↑ 0.06% increase from Original Budget
Original Budget	\$181,993	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	64,259	64,259	-
General expenses, materials and services	43,822	44,154	↓ (331)
Operating lease expenses	900	900	-
Asset expense	1,000	1,000	-
Fleet, building and ITC charges	58,885	58,885	-
Admin overhead	13,231	12,794	↑ 437
	<b>182,098</b>	<b>181,993</b>	<b>↑ 106</b>

## Lighting for Public Safety

Revised Budget	\$59,265	↑ 8.74% increase from Original Budget
Original Budget	\$54,500	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	53,300	50,000	↑ 3,300
Asset expense	2,800	-	↑ 2,800
Admin overhead	3,165	4,500	↓ (1,335)
	<b>59,265</b>	<b>54,500</b>	<b>↑ 4,765</b>



## Attachment 6

## Budget Community Reports



## Expenditures

FY2020 - 2021 Budget  
Revised vs Original

## Local Road Maintenance &amp; Traffic Management

Revised Budget	\$200,000	↓ (20.00%) decrease from Original Budget
Original Budget	\$250,000	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	196,611	246,700	↓ (50,089)
Asset expense	2,500	-	↑ 2,500
Admin overhead	889	3,300	↓ (2,411)
	<b>200,000</b>	<b>250,000</b>	<b>↓ (50,000)</b>

## Local Road Upgrade and Construction

Revised Budget	\$601,387	↑ 183.43% increase from Original Budget
Original Budget	\$212,184	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	600,767	212,184	↑ 388,582
Admin overhead	620	-	↑ 620
	<b>601,387</b>	<b>212,184</b>	<b>↑ 389,202</b>

## Building and Infrastructure Services

Revised Budget	\$902,036	↑ 14.55% increase from Original Budget
Original Budget	\$787,427	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	52,256	52,256	-
General expenses, materials and services	807,108	692,749	↑ 114,359
Operating lease expenses	4,729	15,000	↓ (10,271)
Asset expense	36,640	26,000	↑ 10,640
Admin overhead	1,302	1,422	↓ (120)
	<b>902,036</b>	<b>787,427</b>	<b>↑ 114,609</b>

## Waste and Environmental Services

Revised Budget	\$594,282	↑ 64.00% increase from Original Budget
Original Budget	\$362,373	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	76,940	65,323	↑ 11,617
General expenses, materials and services	387,405	179,497	↑ 207,908
Asset expense	15,000	15,000	-
Fleet, building and ITC charges	82,144	82,144	-
Admin overhead	32,793	20,409	↑ 12,384
	<b>594,282</b>	<b>362,373</b>	<b>↑ 231,909</b>

## Attachment 6

## Budget Community Reports



## Expenditures

FY2020 - 2021 Budget  
Revised vs Original

## Municipal Services

Revised Budget	\$1,045,642	↓ (2.85%) decrease from Original Budget
Original Budget	\$1,076,366	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	400,849	480,758	↓ (79,909)
General expenses, materials and services	232,803	175,269	↑ 57,534
Operating lease expenses	3,670	3,670	-
Asset expense	23,517	24,000	↓ (483)
Fleet, building and ITC charges	307,007	307,007	-
Admin overhead	77,797	85,663	↓ (7,866)
	<b>1,045,642</b>	<b>1,076,366</b>	<b>↓ (30,724)</b>

## Galiwinku Community Budget - Community Development

## Community Development - Support

Revised Budget	\$570,786
Original Budget	\$570,786

	Revised Budget	Original Budget	\$ Variance
Employee related costs	310,558	309,248	↑ 1,310
General expenses, materials and services	74,548	82,993	↓ (8,445)
Operating lease expenses	5,587	5,587	-
Asset expense	17,026	9,891	↑ 7,135
Fleet, building and ITC charges	163,067	163,067	-
	<b>570,786</b>	<b>570,786</b>	<b>-</b>

## Library Services

Revised Budget	\$143,380	↓ (2.66%) decrease from Original Budget
Original Budget	\$147,301	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	82,537	83,331	↓ (794)
General expenses, materials and services	14,929	15,966	↓ (1,037)
Operating lease expenses	1,385	3,189	↓ (1,804)
Fleet, building and ITC charges	30,005	30,005	-
Admin overhead	14,524	14,811	↓ (286)
	<b>143,380</b>	<b>147,301</b>	<b>↓ (3,921)</b>



## Attachment 6

## Budget Community Reports



## Expenditures

FY2020 - 2021 Budget

Revised vs Original

## Post Office Agency

Revised Budget	\$87,551	↑	4.02% increase from Original Budget
Original Budget	\$84,171		

	Revised Budget	Original Budget	\$ Variance
Employee related costs	54,774	54,774	-
General expenses, materials and services	7,356	4,981	↑ 2,375
Fleet, building and ITC charges	8,315	8,315	-
Admin overhead	17,106	16,101	↑ 1,005
	<b>87,551</b>	<b>84,171</b>	<b>↑ 3,380</b>

## Council Housing/Tenancy Services

Revised Budget	\$94,795	↓	(9.51%) decrease from Original Budget
Original Budget	\$104,760		

	Revised Budget	Original Budget	\$ Variance
Employee related costs	71,267	71,267	-
General expenses, materials and services	6,929	8,469	↓ (1,540)
Admin overhead	16,599	25,024	↓ (8,426)
	<b>94,795</b>	<b>104,760</b>	<b>↓ (9,966)</b>

## Visitor Accommodation

Revised Budget	\$227,672	↓	(0.41%) decrease from Original Budget
Original Budget	\$228,609		

	Revised Budget	Original Budget	\$ Variance
Employee related costs	76,578	76,578	-
General expenses, materials and services	37,900	39,443	↓ (1,542)
Operating lease expenses	4,155	4,555	↓ (400)
Asset expense	1,344	500	↑ 844
Fleet, building and ITC charges	74,829	74,829	-
Admin overhead	32,866	32,705	↑ 161
	<b>227,672</b>	<b>228,609</b>	<b>↓ (937)</b>

## Attachment 6

## Budget Community Reports



## Expenditures

FY2020 - 2021 Budget  
Revised vs Original

## Aged Care and Disability Services

Revised Budget	\$1,738,416	↑	1.44% increase from Original Budget
Original Budget	\$1,713,822		

	Revised Budget	Original Budget	\$ Variance
Employee related costs	770,789	770,789	-
General expenses, materials and services	587,834	601,559	↓ (13,725)
Operating lease expenses	22,072	15,161	↑ 6,911
Asset expense	23,144	12,346	↑ 10,798
Fleet, building and ITC charges	103,096	81,944	↑ 21,152
Admin overhead	231,481	232,023	↓ (541)
	<b>1,738,416</b>	<b>1,713,822</b>	<b>↑ 24,594</b>

## Children and Family Services

Revised Budget	\$453,733	↑	0.01% increase from Original Budget
Original Budget	\$453,677		

	Revised Budget	Original Budget	\$ Variance
Employee related costs	256,773	268,802	↓ (12,029)
General expenses, materials and services	65,048	52,580	↑ 12,468
Operating lease expenses	11,103	11,437	↓ (334)
Fleet, building and ITC charges	38,241	38,241	-
Admin overhead	82,567	82,617	↓ (50)
	<b>453,733</b>	<b>453,677</b>	<b>↑ 55</b>

## Community Media

Revised Budget	\$29,229	↑	0.96% increase from Original Budget
Original Budget	\$28,950		

	Revised Budget	Original Budget	\$ Variance
Employee related costs	17,480	16,275	↑ 1,205
General expenses, materials and services	649	978	↓ (329)
Fleet, building and ITC charges	6,715	6,715	-
Admin overhead	4,384	4,982	↓ (598)
	<b>29,229</b>	<b>28,950</b>	<b>↑ 279</b>

## Attachment 6

## Budget Community Reports



## Expenditures

FY2020 - 2021 Budget  
Revised vs Original

## Community Patrol and SUS Services

Revised Budget	\$779,980	↑ 78.74% increase from Original Budget
Original Budget	\$436,378	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	581,894	288,460	↑ 293,433
General expenses, materials and services	68,113	40,450	↑ 27,663
Fleet, building and ITC charges	42,011	42,011	-
Admin overhead	87,963	65,457	↑ 22,506
	<b>779,980</b>	<b>436,378</b>	<b>↑ 343,602</b>

## Youth, Sport and Recreation Services

Revised Budget	\$705,728	↓ (12.95%) decrease from Original Budget
Original Budget	\$810,743	

	Revised Budget	Original Budget	\$ Variance
Employee related costs	407,746	361,413	↑ 46,333
General expenses, materials and services	111,447	228,035	↓ (116,588)
Operating lease expenses	13,253	9,944	↑ 3,309
Fleet, building and ITC charges	86,556	117,222	↓ (30,667)
Admin overhead	86,727	94,129	↓ (7,402)
	<b>705,728</b>	<b>810,743</b>	<b>↓ (105,015)</b>

## Community Events

Revised Budget	\$51,780	↓ (2.17%) decrease from Original Budget
Original Budget	\$52,930	

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	46,069	47,069	↓ (1,000)
Admin overhead	5,711	5,861	↓ (150)
	<b>51,780</b>	<b>52,930</b>	<b>↓ (1,150)</b>



## Expenditures

FY2020 - 2021 Budget

Revised vs Original

### Galiwinku Community Budget - CEO Services

#### Local Authorities

Revised Budget	\$808,880	↓	(4.42%) decrease from Original Budget
Original Budget	\$846,304		

	Revised Budget	Original Budget	\$ Variance
General expenses, materials and services	346,555	4,844	↑ 341,711
Elected and LA member sitting fees	5,388	8,000	↓ (2,612)
Asset expense	14,549	-	↑ 14,549
Capital Expenditures	441,100	831,735	↓ (390,635)
Admin overhead	1,288	1,725	↓ (437)
	<b>808,880</b>	<b>846,304</b>	<b>↓ (37,423)</b>

**COMMUNITY REPORTS**

**ITEM NUMBER** 11.2  
**TITLE** Corporate Services Report  
**REFERENCE** 1449193  
**AUTHOR** Michael Freeman, Corporate Services Manager

**SUMMARY:**

This report presents the financial expenditure plus employment statistics as of 28 February 2021 within the Local Authority area.

**BACKGROUND**

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also the report details the number of staff against the different service areas.

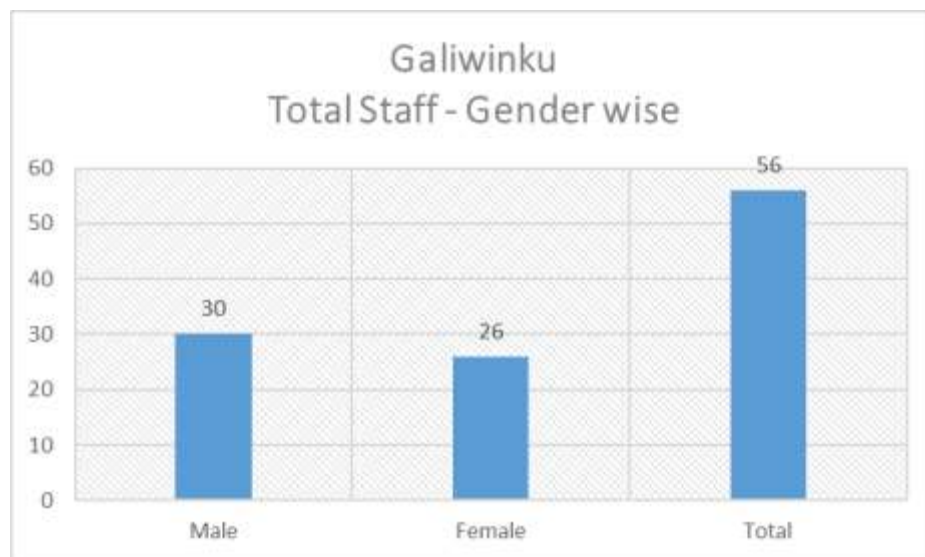
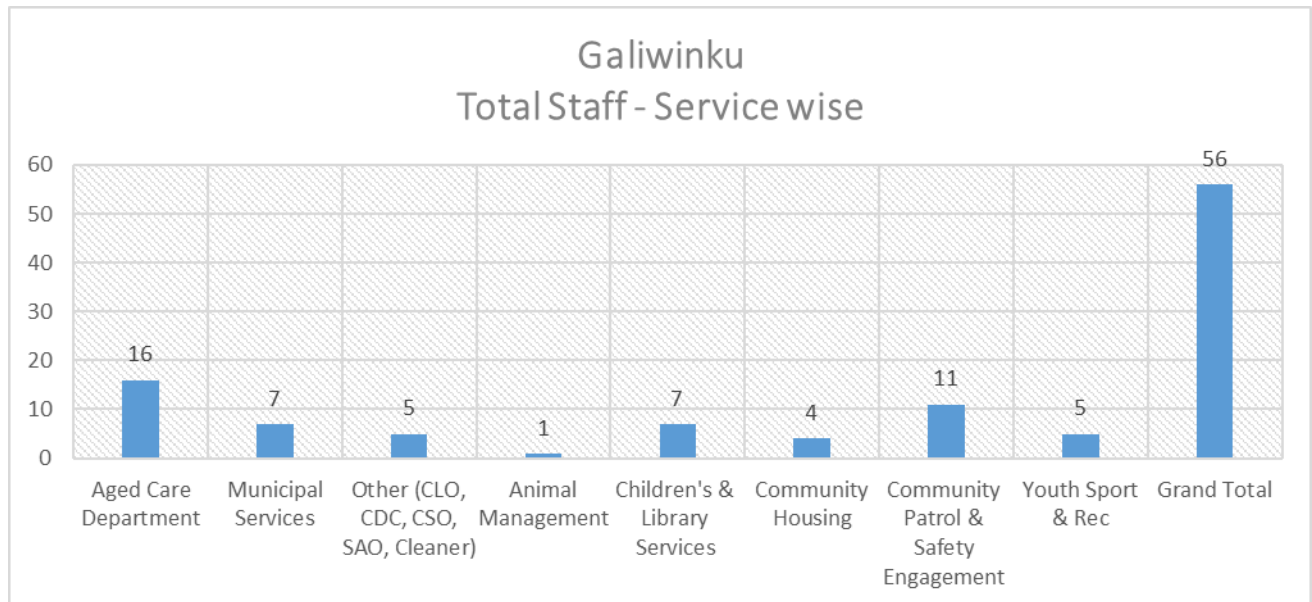
**GENERAL**

The following table shows year to date employment costs against budget. Services that are under budget are the result of poor attendance at work and vacancies due to staff turnover.

Service Code Description	Actuals YTD	Budget YTD	Variance YTD	% Variance YTD	Full Year Budget	% Year Progress
Municipal Services	206,066	254,273	-48,207	19%	400,849	51%
Youth, Sport and Recreation Services	261,203	293,146	-31,944	11%	407,746	64%
Community Patrol and SUS Services	286,603	387,929	-101,326	26%	581,894	49%
Community Media	0	11,653	-11,653	100%	17,480	0%
Children and Family Services	188,703	171,182	17,521	(10%)	256,773	73%
Aged Care and Disability Services	445,804	513,860	-68,056	13%	770,789	58%
Visitor Accommodation	50,694	51,052	-358	1%	76,578	66%
Council Housing/Tenancy Services	5,511	47,511	-42,000	88%	71,267	8%
Post Office Agency	36,385	34,837	1,548	(4%)	52,256	70%
Waste and Environmental Services	52,730	51,293	1,436	(3%)	76,940	69%
Building and Infrastructure Services	8,124	34,837	-26,714	77%	52,256	16%
Library Services	15,774	55,025	-39,250	71%	82,537	19%
Veterinary and Animal Control Services	64,410	42,840	21,570	(50%)	64,259	100%+
Community Development	165,381	207,039	-41,657	20%	310,558	53%
	<b>1,787,389</b>	<b>2,156,477</b>	<b>-369,089</b>	<b>17%</b>	<b>3,222,182</b>	<b>55%</b>

**Employee Statistics:**





**Vacancies as of 28 February 2021:**

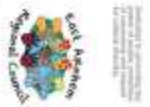
Position Recruitment Request	Classification
Child Care Worker (2)	L1 S1
Aged Care & Disability Services Operations Coordinator	L4 S1
Municipal Services Officer	L1 S1
Youth Sports & Recreation Coordinator	L4 S1
Youth Sports & Recreation Coordinator	L4 S1
Child Care Worker	L1 S1
Community Media Officer	L1 S1

**RECOMMENDATION**

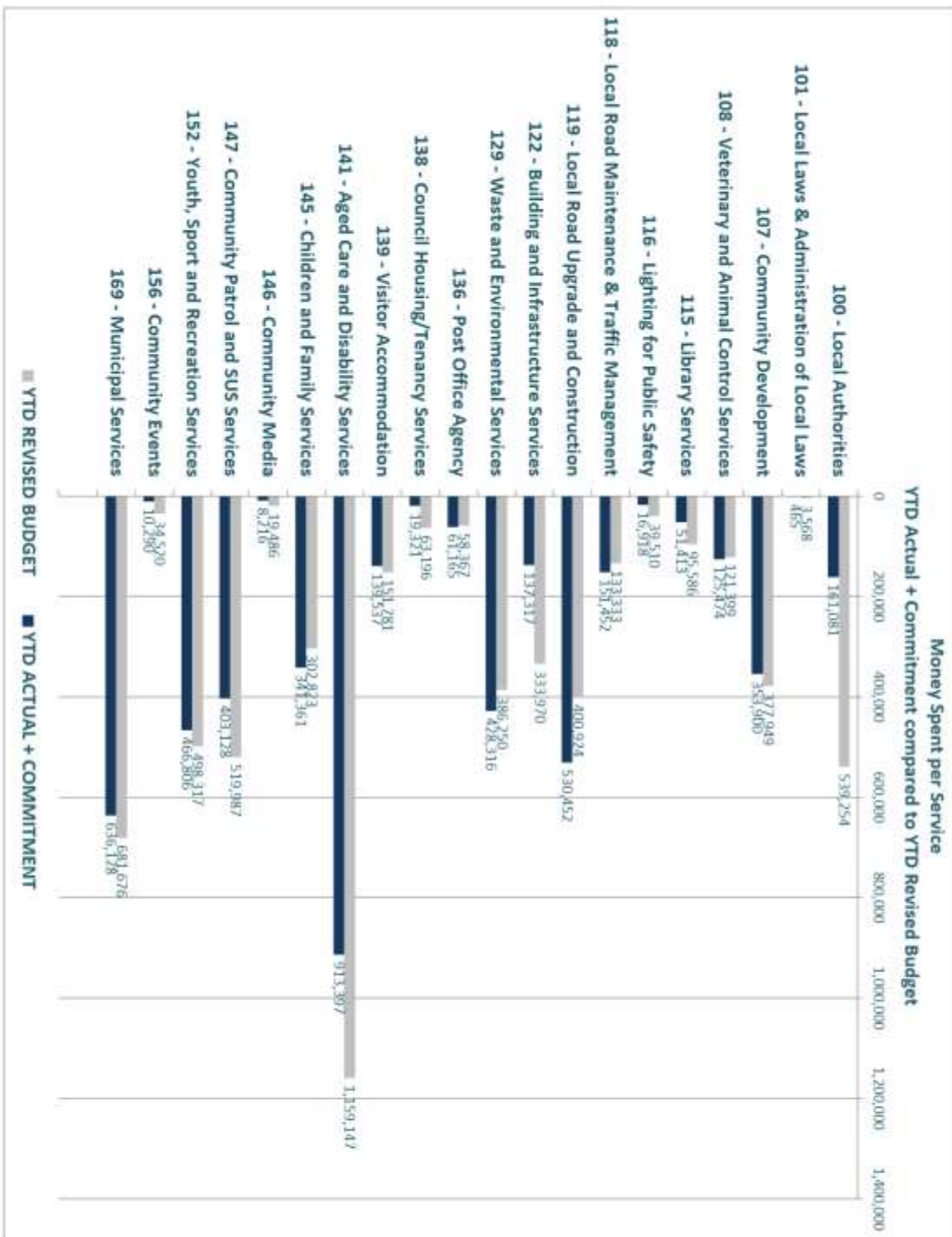
**That the Local Authority receives the Financial and Employment information to 28 February 2021.**

**ATTACHMENTS:**

**1** 17 LA Community Report\_Galiwinku 20210228.pdf



**East Arnhem Regional Council**  
**Money Spent - Galiwinku**  
 Year to Date (YTD) 28th February 2021



SERVICES	YEAR TO DATE AS OF 28TH FEBRUARY 2021				YTD vs REVISED BUDGET		FULL YEAR BUDGET	% YEAR PROGRESS
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE		
<b>100 - Local Authorities</b>	<b>160,512</b>	<b>569</b>	<b>161,081</b>	<b>538,254</b>	<b>378,173</b>	<b>70%</b>	<b>808,880</b>	<b>20%</b>
Salary Expenses	-	-	-	-	-	-	-	-
General Expenses	159,653	569	160,222	538,395	378,173	70%	807,592	20%
Building and Fleet Charges	-	-	-	-	-	-	-	-
Overhead & Other Internal Allocations	859	-	859	859	-	-	1,288	67%
<b>101 - Local Laws &amp; Administration of Local Law</b>	<b>465</b>	<b>-</b>	<b>465</b>	<b>3,568</b>	<b>3,103</b>	<b>87%</b>	<b>5,352</b>	<b>9%</b>
Salary Expenses	-	-	-	-	-	-	-	-
General Expenses	-	-	-	3,103	3,103	100%	4,654	0%
Building and Fleet Charges	-	-	-	-	-	-	-	-
Overhead & Other Internal Allocations	465	-	465	465	-	-	698	67%
<b>107 - Community Development</b>	<b>350,682</b>	<b>3,218</b>	<b>353,900</b>	<b>377,949</b>	<b>24,049</b>	<b>6%</b>	<b>566,925</b>	<b>62%</b>
Salary Expenses	165,381	-	165,381	207,039	41,657	20%	310,558	53%
General Expenses	76,547	3,218	79,765	82,200	(17,565)	(28%)	93,300	85%
Building and Fleet Charges	89,483	-	89,483	89,441	(43)	(%)	134,161	67%
Overhead & Other Internal Allocations	19,270	-	19,270	19,270	-	-	28,906	67%
<b>108 - Veterinary and Animal Control Services</b>	<b>125,365</b>	<b>110</b>	<b>125,474</b>	<b>121,399</b>	<b>(4,075)</b>	<b>(3%)</b>	<b>182,098</b>	<b>69%</b>
Salary Expenses	64,410	-	64,410	42,840	(21,570)	(50%)	64,259	100%+
General Expenses	12,877	110	12,987	30,482	17,495	57%	45,722	28%
Building and Fleet Charges	35,753	-	35,753	35,753	-	-	53,630	67%
Overhead & Other Internal Allocations	12,324	-	12,324	12,324	-	-	18,487	67%
<b>115 - Library Services</b>	<b>50,654</b>	<b>759</b>	<b>51,413</b>	<b>95,586</b>	<b>44,174</b>	<b>46%</b>	<b>143,380</b>	<b>36%</b>
Salary Expenses	15,774	-	15,774	55,025	39,250	71%	82,537	19%
General Expenses	5,194	759	5,953	10,876	4,923	45%	16,314	36%
Building and Fleet Charges	16,499	-	16,499	16,499	-	-	24,749	67%
Overhead & Other Internal Allocations	13,186	-	13,186	13,186	-	-	19,780	67%
<b>116 - Lighting for Public Safety</b>	<b>16,918</b>	<b>-</b>	<b>16,918</b>	<b>39,510</b>	<b>22,592</b>	<b>57%</b>	<b>59,265</b>	<b>29%</b>
Salary Expenses	-	-	-	-	-	-	-	-
General Expenses	14,808	-	14,808	37,400	22,592	60%	56,100	28%
Building and Fleet Charges	-	-	-	-	-	-	-	-
Overhead & Other Internal Allocations	2,110	-	2,110	2,110	-	-	3,165	67%
<b>118 - Local Road Maintenance &amp; Traffic Manager</b>	<b>150,542</b>	<b>909</b>	<b>151,452</b>	<b>133,333</b>	<b>(18,118)</b>	<b>(14%)</b>	<b>200,000</b>	<b>76%</b>
Salary Expenses	-	-	-	-	-	-	-	-
General Expenses	149,950	909	150,859	132,740	(18,118)	(14%)	199,111	76%
Building and Fleet Charges	-	-	-	-	-	-	-	-
Overhead & Other Internal Allocations	593	-	593	593	-	-	889	67%
<b>119 - Local Road Upgrade and Construction</b>	<b>404,798</b>	<b>125,654</b>	<b>530,452</b>	<b>400,924</b>	<b>(129,528)</b>	<b>(32%)</b>	<b>601,387</b>	<b>88%</b>
Salary Expenses	-	-	-	-	-	-	-	-
General Expenses	404,384	125,654	530,039	400,511	(129,528)	(32%)	600,767	88%
Building and Fleet Charges	-	-	-	-	-	-	-	-
Overhead & Other Internal Allocations	413	-	413	413	-	-	620	67%



SERVICES	YEAR TO DATE AS OF 28TH FEBRUARY 2021				YTD vs REVISED BUDGET		FULL YEAR BUDGET	% YEAR PROGRESS
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE		
<b>122 - Building and Infrastructure Services</b>	<b>137,317</b>	<b>0</b>	<b>137,317</b>	<b>333,970</b>	<b>196,653</b>	<b>59%</b>	<b>500,956</b>	<b>27%</b>
Salary Expenses	8,124	-	8,124	34,837	26,714	77%	52,256	19%
General Expenses	128,046	0	128,046	298,985	169,839	57%	448,478	29%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	148	-	148	148	-	-	222	67%
<b>129 - Waste and Environmental Services</b>	<b>269,225</b>	<b>159,092</b>	<b>428,316</b>	<b>386,250</b>	<b>(42,066)</b>	<b>(11%)</b>	<b>579,376</b>	<b>74%</b>
Salary Expenses	52,730	-	52,730	51,293	(1,436)	(3%)	76,940	69%
General Expenses	136,194	159,092	297,286	258,332	(38,953)	(15%)	387,499	77%
Building and Fleet Charges	56,439	-	56,439	54,763	(1,676)	(3%)	82,144	69%
Overhead & Other Internal Allocations	21,862	-	21,862	21,862	-	-	32,793	67%
<b>136 - Post Office Agency</b>	<b>61,165</b>	<b>-</b>	<b>61,165</b>	<b>58,367</b>	<b>(2,798)</b>	<b>(5%)</b>	<b>87,551</b>	<b>70%</b>
Salary Expenses	36,385	-	36,385	34,837	(1,548)	(4%)	52,256	70%
General Expenses	7,832	-	7,832	6,583	(1,250)	(19%)	9,874	79%
Building and Fleet Charges	5,543	-	5,543	5,543	-	-	8,315	67%
Overhead & Other Internal Allocations	11,404	-	11,404	11,404	-	-	17,106	67%
<b>138 - Council Housing/Tenancy Services</b>	<b>19,059</b>	<b>262</b>	<b>19,321</b>	<b>63,196</b>	<b>43,876</b>	<b>69%</b>	<b>94,795</b>	<b>20%</b>
Salary Expenses	5,511	-	5,511	47,517	42,006	88%	71,267	8%
General Expenses	2,482	262	2,744	4,619	1,876	41%	6,929	40%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	11,066	-	11,066	11,066	-	-	16,599	67%
<b>139 - Visitor Accommodation</b>	<b>136,701</b>	<b>2,836</b>	<b>139,537</b>	<b>151,781</b>	<b>12,244</b>	<b>8%</b>	<b>227,672</b>	<b>61%</b>
Salary Expenses	50,694	-	50,694	51,052	358	1%	76,578	68%
General Expenses	14,210	2,836	17,046	28,933	11,887	41%	43,399	39%
Building and Fleet Charges	46,382	-	46,382	46,382	-	-	69,573	67%
Overhead & Other Internal Allocations	25,414	-	25,414	25,414	-	-	38,121	67%
<b>141 - Aged Care and Disability Services</b>	<b>898,123</b>	<b>15,274</b>	<b>913,397</b>	<b>1,159,147</b>	<b>245,750</b>	<b>21%</b>	<b>1,738,416</b>	<b>53%</b>
Salary Expenses	445,804	-	445,804	513,860	68,056	13%	770,789	58%
General Expenses	250,873	15,274	266,147	422,033	155,886	37%	633,050	42%
Building and Fleet Charges	37,750	-	37,750	60,192	22,442	37%	90,288	42%
Overhead & Other Internal Allocations	163,697	-	163,697	163,062	(635)	(%)	244,289	67%
<b>145 - Children and Family Services</b>	<b>339,015</b>	<b>2,347</b>	<b>341,361</b>	<b>302,823</b>	<b>(38,539)</b>	<b>(13%)</b>	<b>453,733</b>	<b>75%</b>
Salary Expenses	188,703	-	188,703	171,182	(17,521)	(10%)	256,773	73%
General Expenses	68,758	2,347	71,105	50,768	(20,337)	(40%)	76,151	93%
Building and Fleet Charges	18,487	-	18,487	18,487	-	-	27,730	67%
Overhead & Other Internal Allocations	63,067	-	63,067	62,386	(680)	(1%)	93,079	68%
<b>146 - Community Media</b>	<b>8,216</b>	<b>-</b>	<b>8,216</b>	<b>19,486</b>	<b>11,270</b>	<b>58%</b>	<b>29,229</b>	<b>28%</b>
Salary Expenses	-	-	-	11,653	11,653	100%	17,480	0%
General Expenses	816	-	816	433	(383)	(89%)	649	100%+
Building and Fleet Charges	4,477	-	4,477	4,477	-	-	6,715	67%



SERVICES	YEAR TO DATE AS OF 28TH FEBRUARY 2021				YTD vs REVISED BUDGET		FULL YEAR BUDGET	% YEAR PROGRESS
	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE		
Overhead & Other Internal Allocations	2,923	-	2,923	2,923	-	-	4,384	67%
<b>147 - Community Patrol and SUS Services</b>	<b>401,171</b>	<b>1,957</b>	<b>403,128</b>	<b>519,987</b>	<b>116,859</b>	<b>22%</b>	<b>779,990</b>	<b>52%</b>
Salary Expenses	286,603	-	286,603	387,629	101,326	26%	581,894	49%
General Expenses	27,862	1,957	29,818	45,409	15,591	34%	68,113	44%
Building and Fleet Charges	24,560	-	24,560	24,503	(57)	(%)	36,755	67%
Overhead & Other Internal Allocations	62,145	-	62,145	62,145	-	-	93,218	67%
<b>152 - Youth, Sport and Recreation Services</b>	<b>465,878</b>	<b>928</b>	<b>466,806</b>	<b>498,317</b>	<b>31,512</b>	<b>6%</b>	<b>705,728</b>	<b>66%</b>
Salary Expenses	261,203	-	261,203	293,146	31,944	11%	407,746	64%
General Expenses	74,228	928	75,155	83,908	8,753	10%	124,699	60%
Building and Fleet Charges	57,859	-	57,859	48,565	(9,295)	(19%)	70,789	82%
Overhead & Other Internal Allocations	72,588	-	72,588	72,699	110	%	102,494	71%
<b>156 - Community Events</b>	<b>10,290</b>	<b>-</b>	<b>10,290</b>	<b>34,520</b>	<b>24,230</b>	<b>70%</b>	<b>51,780</b>	<b>20%</b>
Salary Expenses	-	-	-	-	-	-	-	0%
General Expenses	6,483	-	6,483	30,713	24,230	79%	46,069	14%
Building and Fleet Charges	-	-	-	-	-	-	-	0%
Overhead & Other Internal Allocations	3,807	-	3,807	3,807	-	-	5,711	67%
<b>169 - Municipal Services</b>	<b>624,596</b>	<b>11,532</b>	<b>636,128</b>	<b>681,676</b>	<b>45,548</b>	<b>7%</b>	<b>1,042,642</b>	<b>61%</b>
Salary Expenses	206,066	-	206,066	254,273	48,207	19%	400,849	51%
General Expenses	159,613	11,532	171,145	170,866	(278)	(%)	256,989	67%
Building and Fleet Charges	203,549	-	203,549	201,167	(2,381)	(1%)	301,751	67%
Overhead & Other Internal Allocations	55,368	-	55,368	55,368	-	-	83,053	67%
<b>TOTAL MONEY SPENT</b>	<b>4,630,691</b>	<b>325,446</b>	<b>4,956,137</b>	<b>5,921,045</b>	<b>964,908</b>	<b>16%</b>	<b>8,859,144</b>	<b>56%</b>

Under Budget  
Over Budget

YEAR TO DATE AS OF 28TH FEBRUARY 2021					YTD vs REVISED BUDGET			
SERVICES	ACTUAL YTD	COMMITMENT YTD	ACTUAL + COMMITMENT YTD	REVISED BUDGET YTD	\$ VARIANCE	% VARIANCE	FULL YEAR BUDGET	% YEAR PROGRESS
Money Spent per Service								
YTD Actual + Commitment compared to YTD Revised Budget								
SERVICES	YTD ACTUAL	COMMITMENT	YTD ACTUAL + COMMITMENT	YTD REVISED BUDGET	YTD ORIGINAL BUDGET			
100 - Local Authorities	160,512	569	161,081	539,254	564,202	3,568		
101 - Local Laws & Administration of Local Laws	465	-	465	3,568	3,568			
107 - Community Development	350,682	3,218	353,900	377,949	377,949			
108 - Veterinary and Animal Control Services	125,365	110	125,474	121,399	121,328			
115 - Library Services	50,654	759	51,413	95,586	98,200			
116 - Lighting for Public Safety	16,918	-	16,918	39,510	36,333			
118 - Local Road Maintenance & Traffic Management	150,542	909	151,452	133,333	166,667			
119 - Local Road Upgrade and Construction	404,796	125,654	530,452	400,924	141,456			
122 - Building and Infrastructure Services	137,317	0	137,317	333,970	258,285			
129 - Waste and Environmental Services	269,225	158,092	428,316	386,250	231,645			
136 - Post Office Agency	61,165	-	61,165	58,367	56,114			
138 - Council Housing/Tenancy Services	19,059	262	19,321	63,196	69,840			
139 - Visitor Accommodation	136,701	2,836	139,537	151,781	152,406			
141 - Aged Care and Disability Services	896,123	15,274	913,397	1,159,147	1,142,548			
145 - Children and Family Services	339,015	2,347	341,361	302,823	302,451			
146 - Community Media	8,216	-	8,216	19,486	19,300			
147 - Community Patrol and SUS Services	401,171	1,957	403,128	519,987	290,919			
152 - Youth, Sport and Recreation Services	465,878	928	466,806	498,317	556,269			
156 - Community Events	10,290	-	10,290	34,520	35,287			
189 - Municipal Services	624,596	11,532	636,128	681,676	715,578			
TOTAL MONEY SPENT	4,630,691	325,446	4,956,137	5,921,045	5,340,346			

## COMMUNITY REPORTS

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ITEM NUMBER	11.3
TITLE	Community Development Coordinator Report
REFERENCE	1451068
AUTHOR	Thomas Niddrie, Senior Administration Officer



### SUMMARY:

This is the Community Development Coordinator report for Galiwin'ku Community, January 2021 to March 2021.

### BACKGROUND

Under the Northern Territory *Local Government Act 2008*, it is a requirement for the Community Development Coordinator to provide a report to the Local Authority.

### GENERAL

East Arnhem Regional Council welcomes Denholm Lappas and Stephen Dhamarrandji to the Safety Engagement team, Dwayne Dhamarrandji to Community Night Patrol and Sasha Yumbulul and Melissa Jones in Community Housing.

Break-ins continue to be an issue in Galiwinku. East Arnhem Regional Council have had numerous break-ins during this period. A number of community meetings have been held to talk about these issues and possible strategies that can be implemented.

The Traditional Owners had a 3 day meeting organised by Community Development Program to discuss plans to reduce and cease the break-ins. The ideas were then presented to various government bodies. Topics discussed were the current problems with substance abuse and strategies to help combat the issues. Questions were raised such as what the Yolngu can do locally and what resources and support they might need. Traditional Owners are now waiting for a response from the Northern Territory Government on which organisations will receive funding and what type of funding will be provided.

A Rehabilitation meeting was held by Yalu to discuss plans to increase the number of services in Galiwinku. The ideas that were brought up were to build a rehab clinic and provide a 24 hour safe space for returning rehabilitated individuals. The space will include a separate building for males and females, provide facilities for individual clan groups and for the clinical, educational and cultural process to be integrated with all service providers.



The Safety Engagement team has been working very hard to develop and inform the community in regards to COVID-19 related issues including sharing up to date messaging to help keep the community safe. They've engaged in updating organisations, putting up posters around town, translating COVID-19 information into Yolngu Matha, contribution of information at community events, loudspeaker announcements and also travelling door to door with flyers. Keep an eye out

for the team around town or drop into the council office between 12pm-6pm Monday to Friday.



At the end of the month ladies from the church provided an end of month church service, which included a celebration of babies born in February.

There has been a big push to visit clients that are sick at home and are unable to visit the Aged Care Centre. The team has been taking tea and cakes to their houses, sitting down, singing and spending quality time to help in their recovery.

Family as First Teacher has been visiting the childcare to engage in activities with the kids on Tuesdays and Thursdays. Activities include play dough, colour matching, beading and painting to spend time with kids who are in child care full time and don't get opportunity to participate in arts and crafts activities.

Staff members have been drawing pictures to go into a book called 'Songs for Djamarrkuli', which will be printed and distributed.

Interviews for childcare have been conducted and 2 new full-time childcare workers will be hired soon.

The Project Officer role that was originally carried out from Nhulunbuy has now moved to Galiwinku. This will allow Galiwinku to have closer attention put upon it, increasing the quality of the housing work. We will also have a full team working for housing to aid this service with 3 Community Housing Officers.

Youth Sport and Recreation Coordinator Demi Forward and Rowan Busuttil have left East Arnhem Regional Council.

Interviews for the roles have been completed and new coordinators will be inducted shortly.

Activities that have taken place in February include Board-board, basketball and under 16 football. We would like to give a special mention for Evellena Wanambi the Youth Sports and Rec Officer and team for ensuring the department was running smoothly whilst the employment of the new coordinators was in progress.



## RECOMMENDATION

**That the Local Authority notes the Community Development Coordinator report.**

## ATTACHMENTS:

**QUESTIONS FROM MEMBERS**

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<b>ITEM NUMBER</b>	12.1
<b>TITLE</b>	Questions from Members
<b>REFERENCE</b>	1449215
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

The Local Authority will now take questions from members.

**GENERAL**

The Local Authority will now take questions from members.

Questions and discussions from members must be directed through the Chair.

**RECOMMENDATION**

**That the Local Authority notes the questions from members and follow up on those questions that cannot be answered at today's meeting.**

**ATTACHMENTS:**



**QUESTIONS FROM PUBLIC**

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<b>ITEM NUMBER</b>	13.1
<b>TITLE</b>	Questions from the Public
<b>REFERENCE</b>	1452533
<b>AUTHOR</b>	Candice O'Halloran, Governance, Local Authority and Communication Officer

**SUMMARY:**

The Local Authority will now take questions from members the public.

**GENERAL**

The Local Authority will now take questions from the public.

Questions and discussions must be directed through the Chair.

**RECOMMENDATION**

**That the Local Authority notes the questions from the public and follow up on those questions that cannot be answered at today's meeting.**

**ATTACHMENTS:**